

CITY OF WICHITA ORGANIZATION CHARTS

TABLE OF CONTENTS

Page no.

1	City of Wichita
2	City Council Office
3	General Administration City Manager, Assistant City Manager, Administrative Services
4	Office of Central Inspection Citizen Advisory Boards, Administrative Services
5	Building Code Administration
6	Building Plan Review
7	Neighborhood Standards Inspection
8	Personnel
9	Property Management Farm & Art Market, Parking Services
10	Career Development
11	Mid-Continent and Jabara Airports Director's Office, Administration and Finance, Marketing and Communications
12	Operations and Maintenance
13	Engineering and Planning
14	Community Health, Department of Director's Office, Administrative Services
15	Environmental Health
16	Preventive Health Services Health Surveillance & Disease Control, Child Care Licensure, WIC Program
17	Adult & Child Clinic Services
18	Maternal & Child Field Services, Immunization
19	Finance, Department of Director's Office, Budget and Research Office, Economic Development
20	Central Accounting and Payroll, Risk Management
21	Purchasing, Stationery Stores
22	Treasury, Express Office, Pension Management, Debt Management
23	Information Technology / Information Services
24	Fire Department Administration
25	Operations
26	Housing Services, Department of Affordable Housing, Section 8 Housing, Public Housing

Page no.

27	Law, Department of
28	Library Board/Wichita Public Library
29	Metropolitan Area Planning Department
30	Wichita Transit
31	Municipal Court
32	Parks and Recreation, Department of Director's Office, Administrative Support
33	Central Landscape, Forestry, Construction and Maintenance Support
34	Botanica
35	Parks & Recreation North
36	Parks & Recreation South
37	Golf Course Maintenance
38	Community Facilities
39	Police Department Chief's Office, Support Services Division, Police Counselor, Internal Affairs
40	Special Services, Records
41	Field Services Division
42	Investigations Division
43	Public Works, Department of Director's Office, Administration, Natural Resources Conservation
44	Fleet and Buildings Building Services, Fleet Maintenance, Materiel Stores, Cooperative Labor Program
45	Maintenance Landfill
46	Street Services Street Cleaning, Traffic Control Maintenance
47	Street Maintenance, Pavement Management System
48	Storm Water Management
49	Engineering
50	Water & Sewer, Department of Director's Office, Administration, System Planning and Development
51	Sewage Treatment
52	Sewer Maintenance
53	Customer Service
54	Water Distribution
55	Water Production and Pumping
56	Position Inventory

ABBREVIATIONS

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

CIAP - Comprehensive Improvement Assistance Program

CLEAN Team - Community Coalition of Law and Code
Enforcement
Against Neighborhood Deterioration and Drugs

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

IT - Information Technology

PT - Part-Time

SCAT - Special Community Action Team

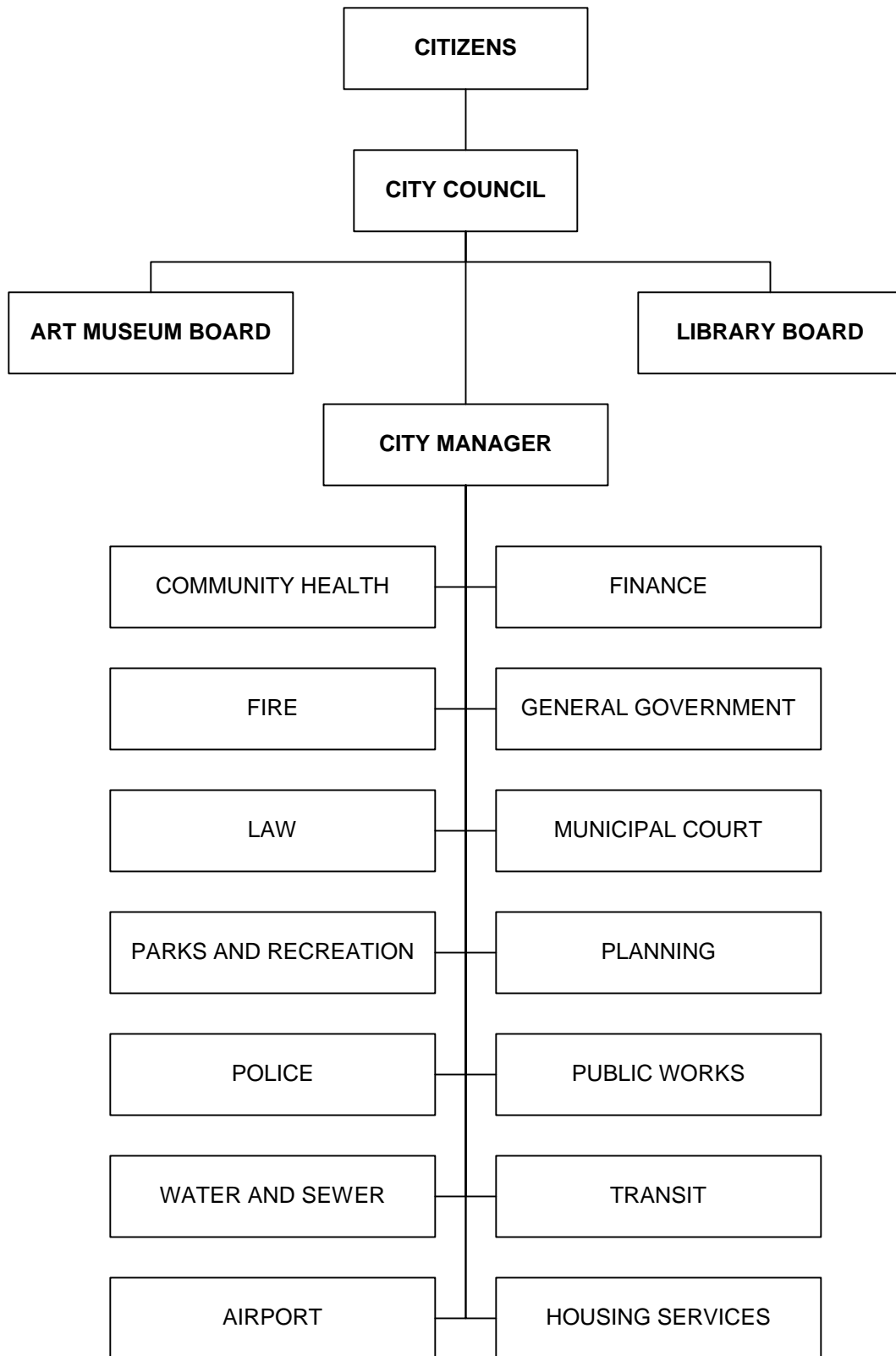
SDA IV, Inc. - Service Delivery Area, Region IV

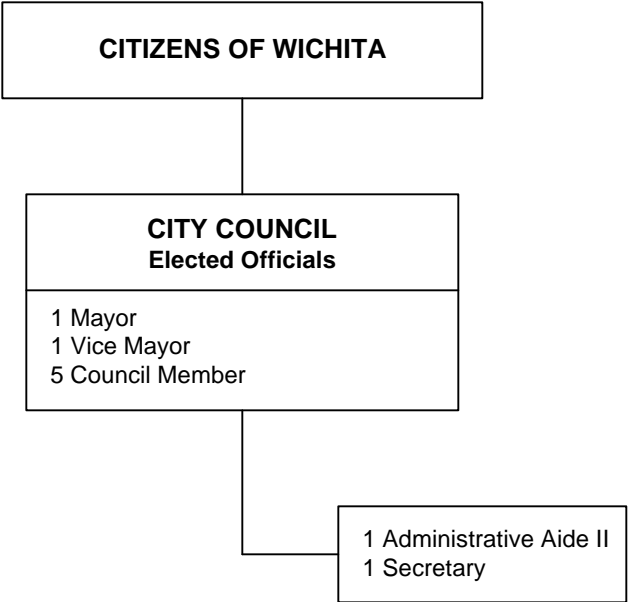
SPIDER - Special Police Information Data Entry and Retrieval

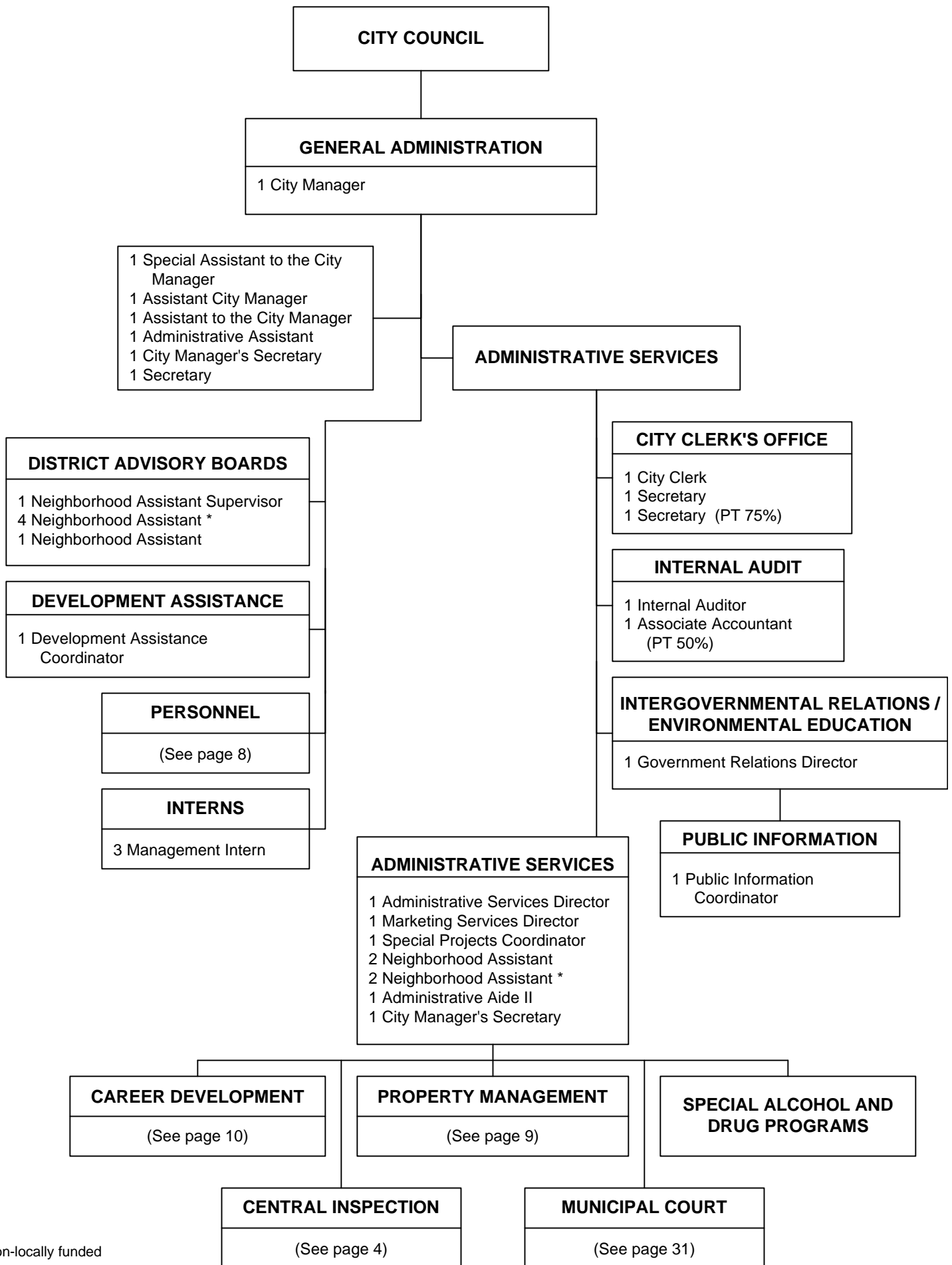
TIF - Tax Increment Financing

WHA - Wichita Housing Authority

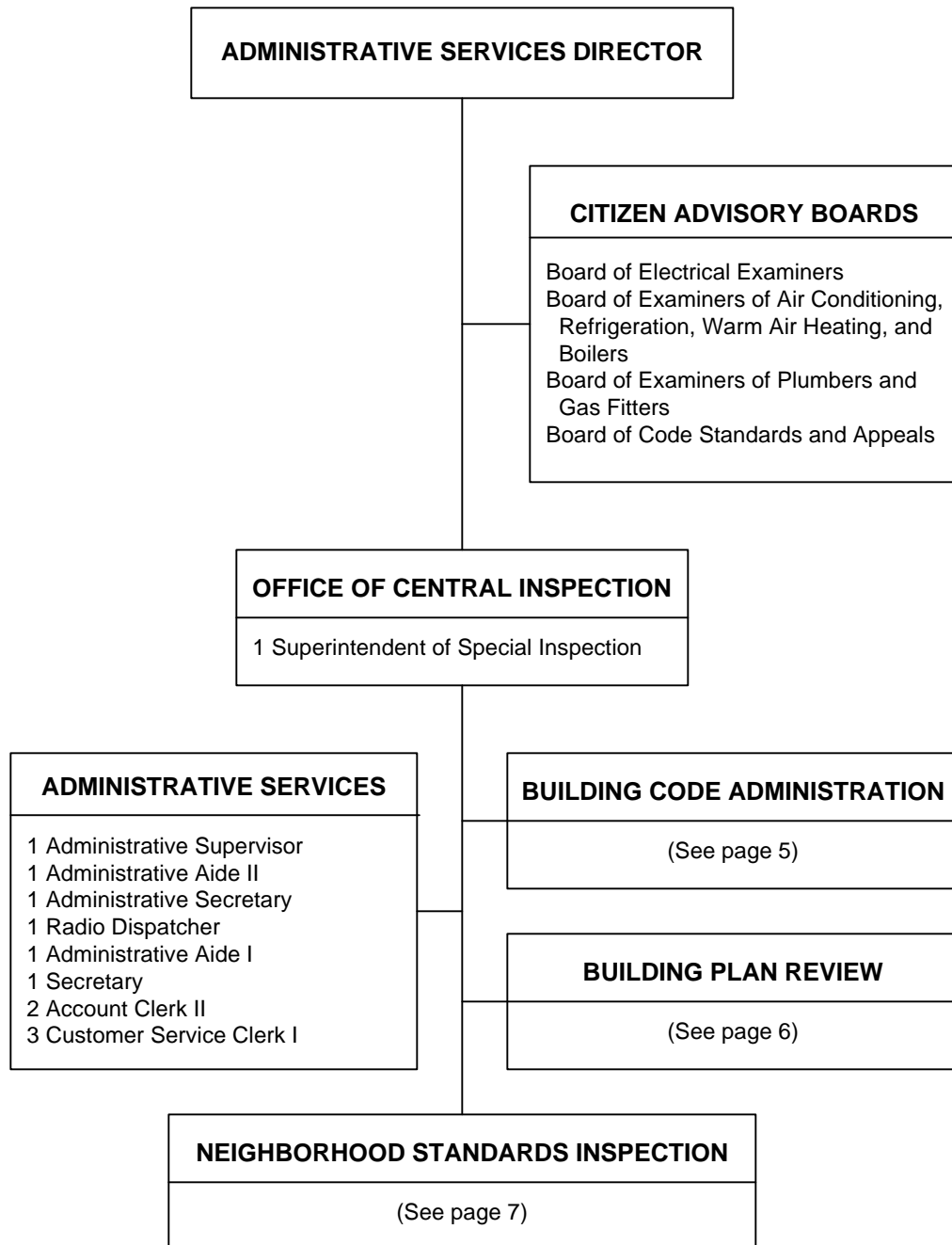
WIC - Women, Infants & Children Program

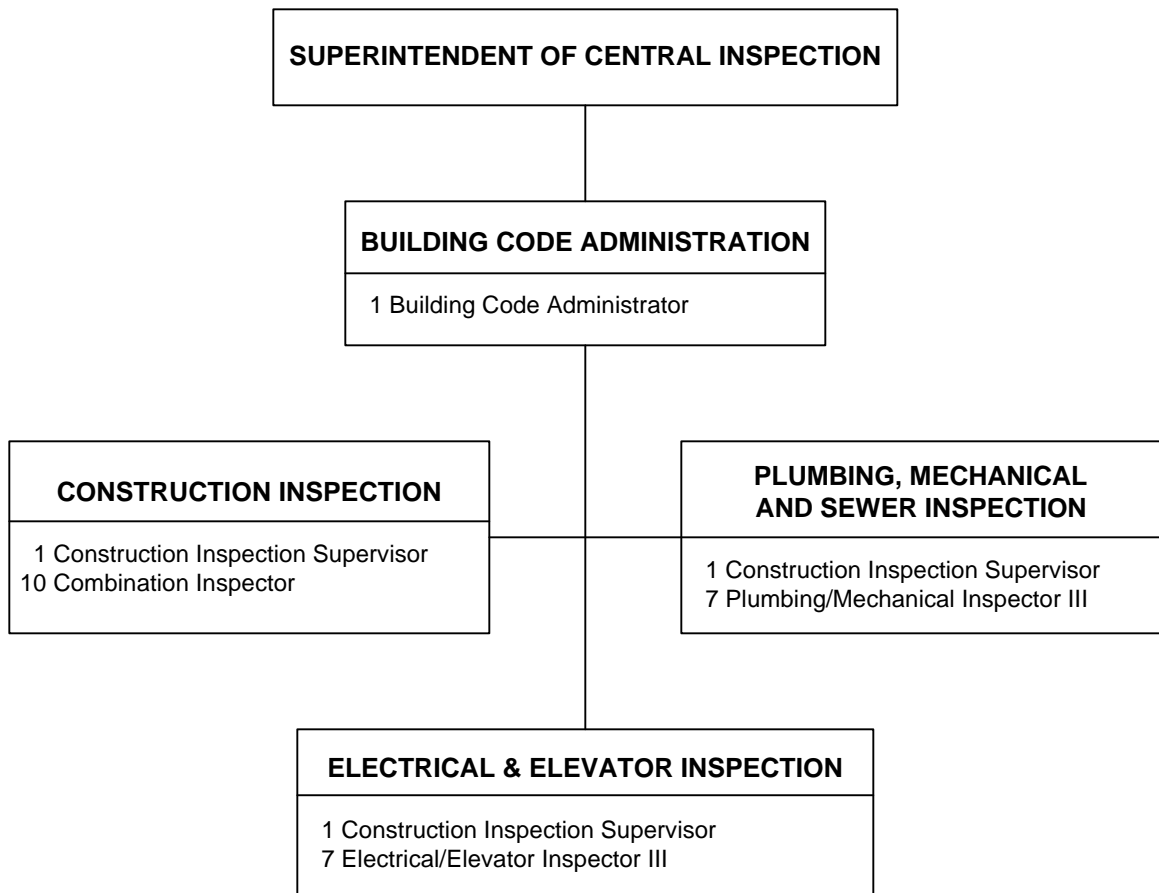


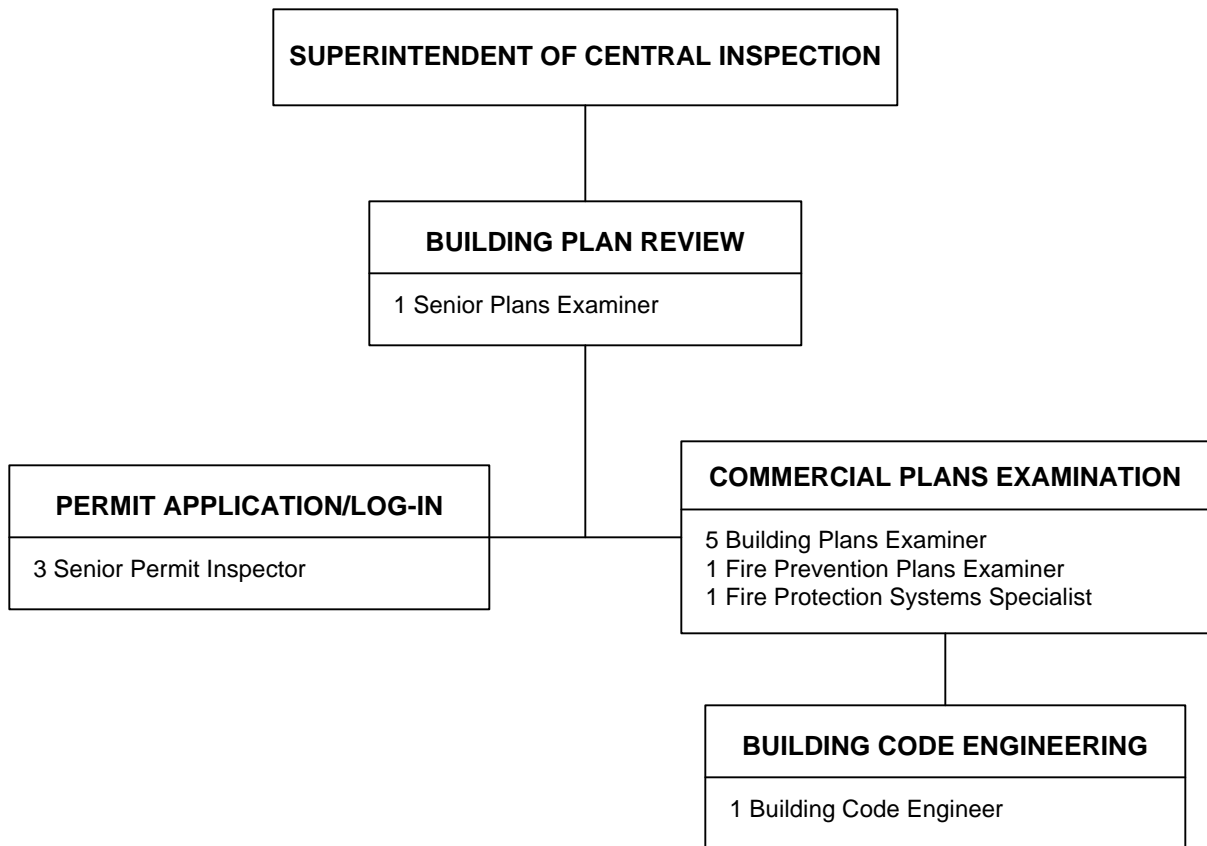


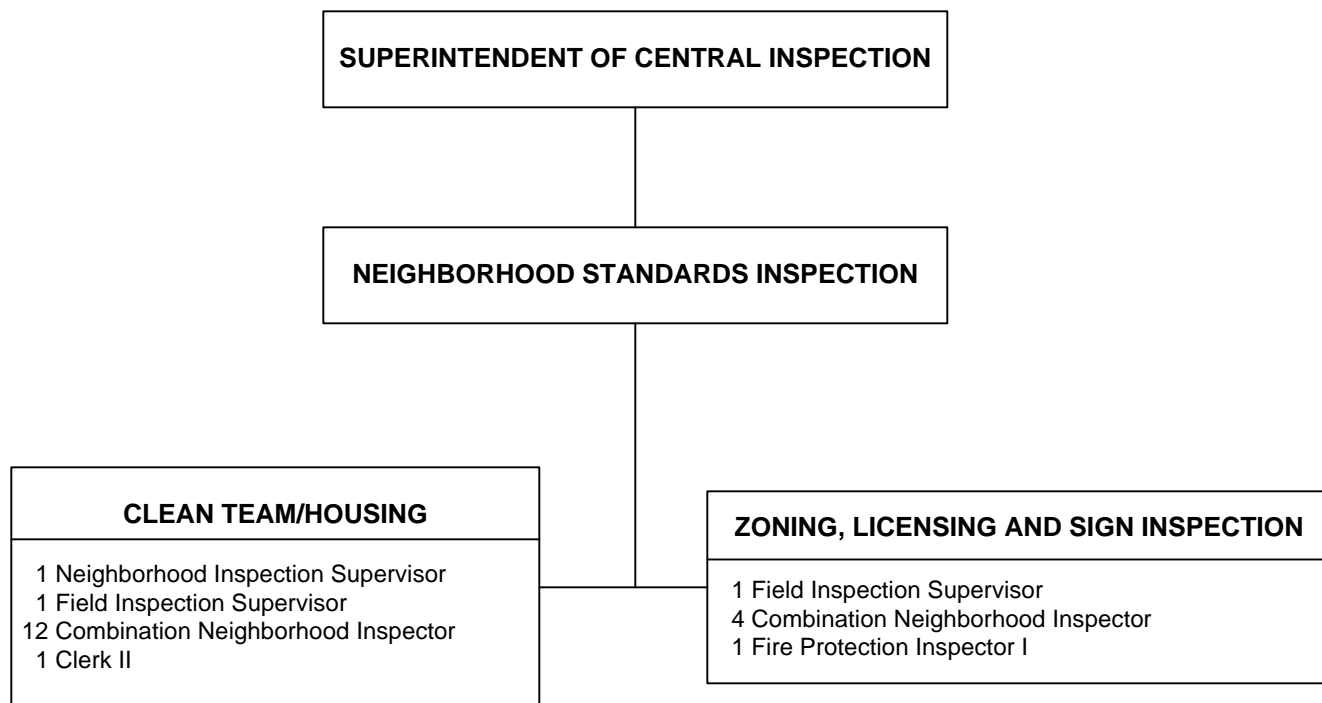


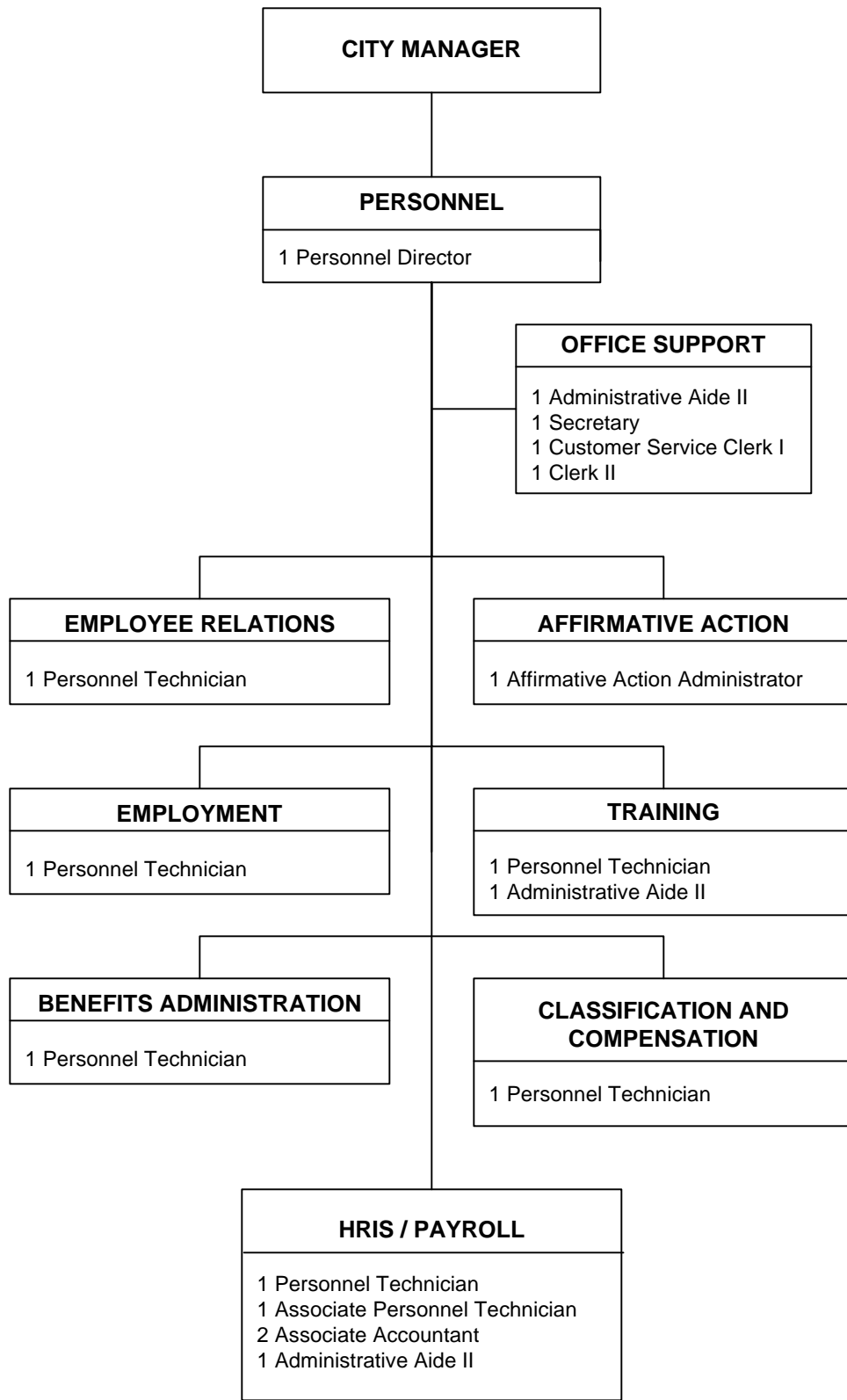
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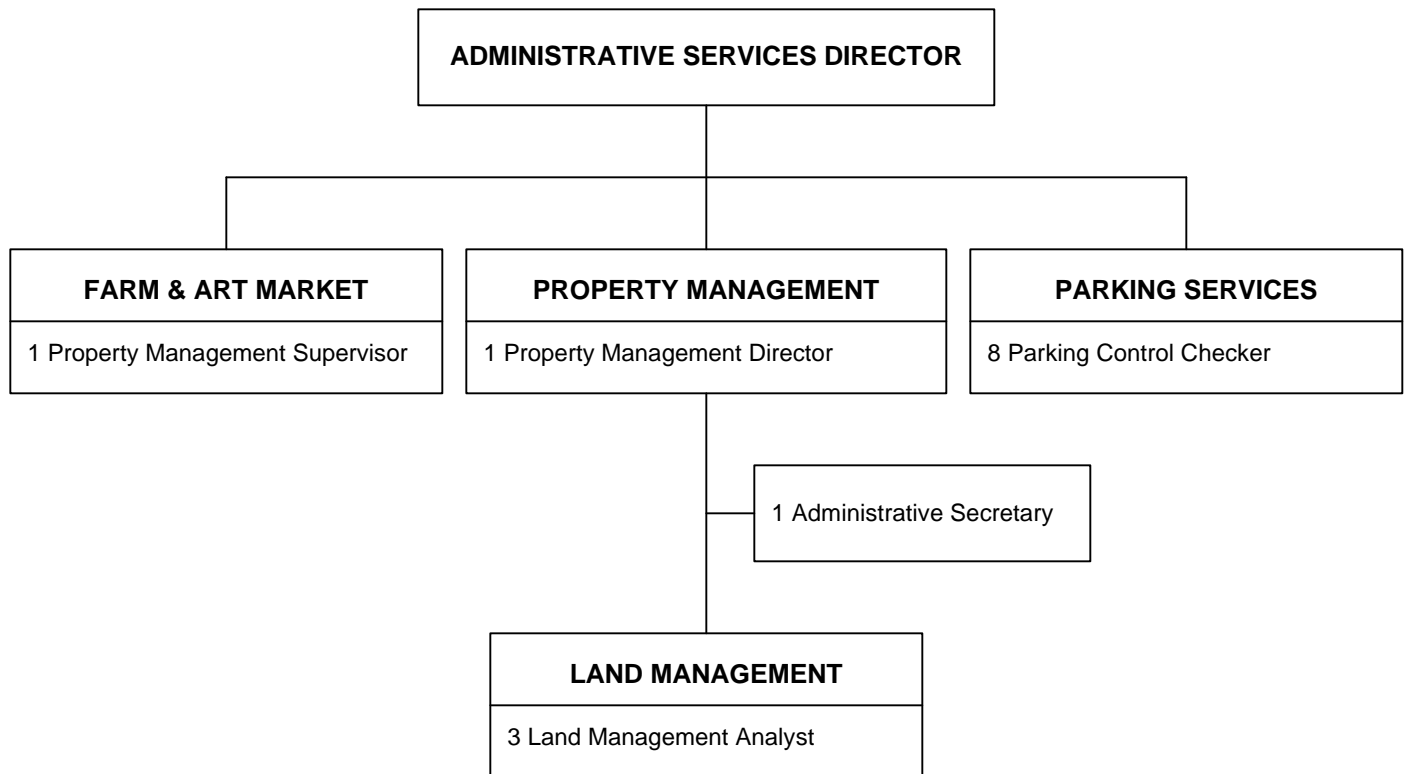


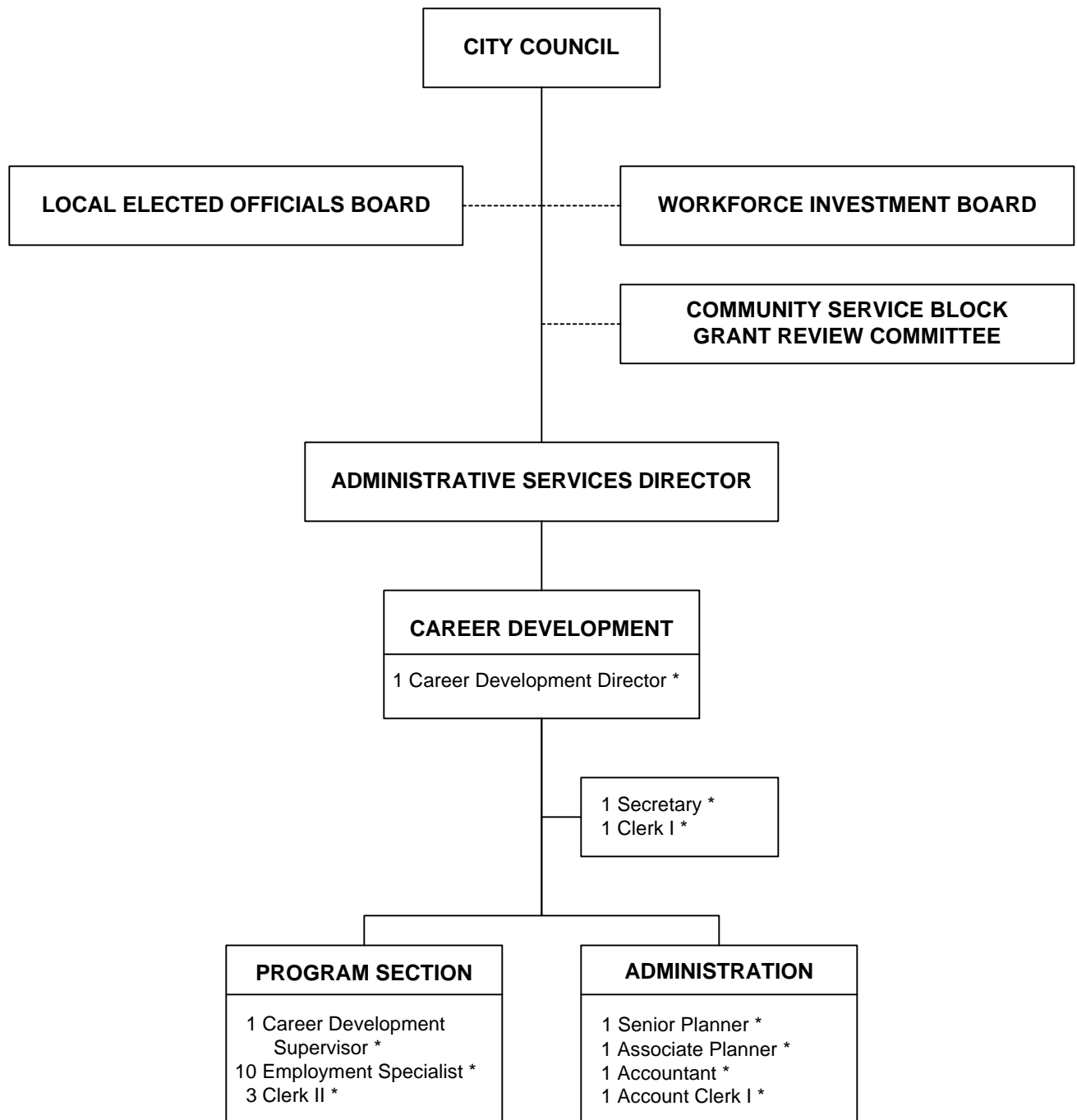




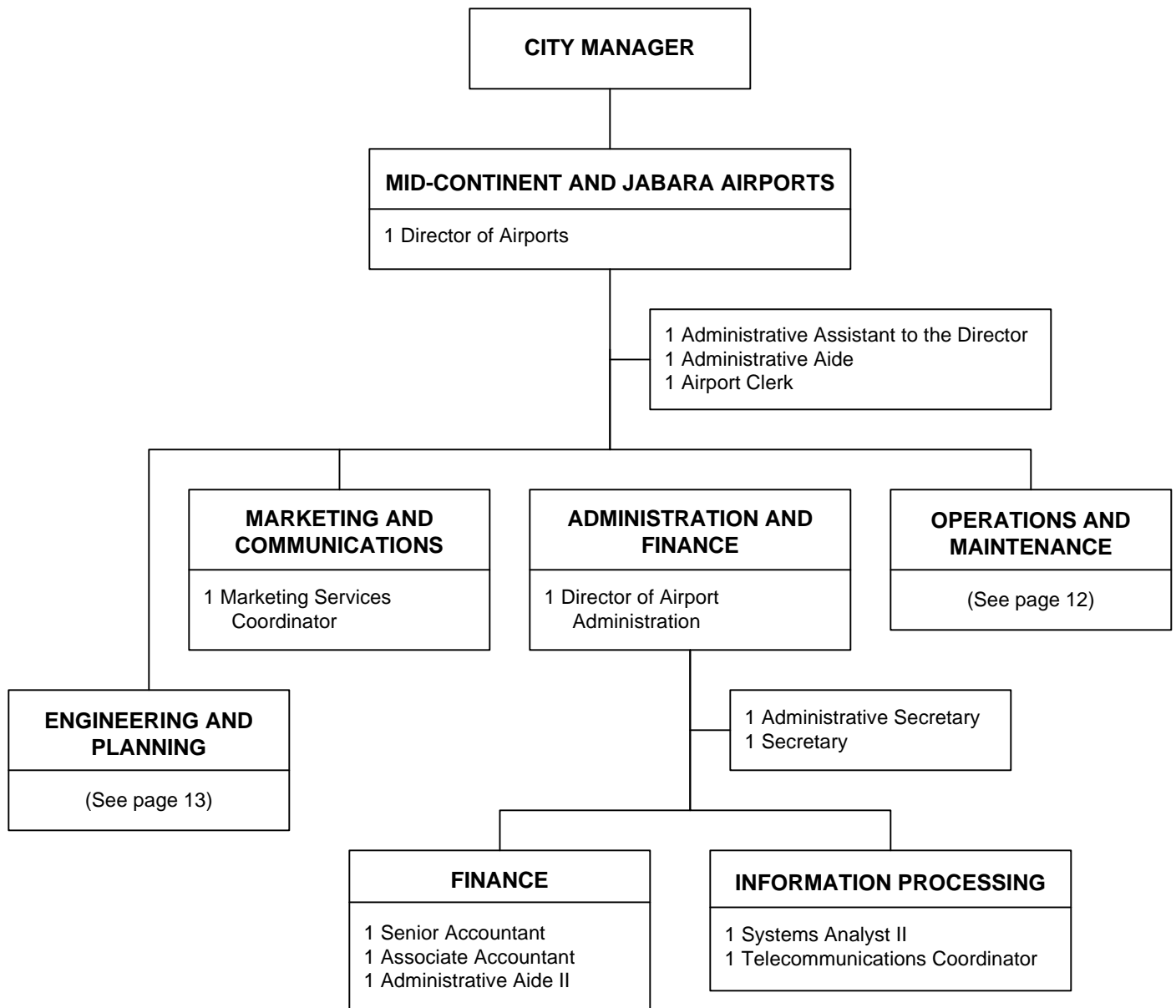


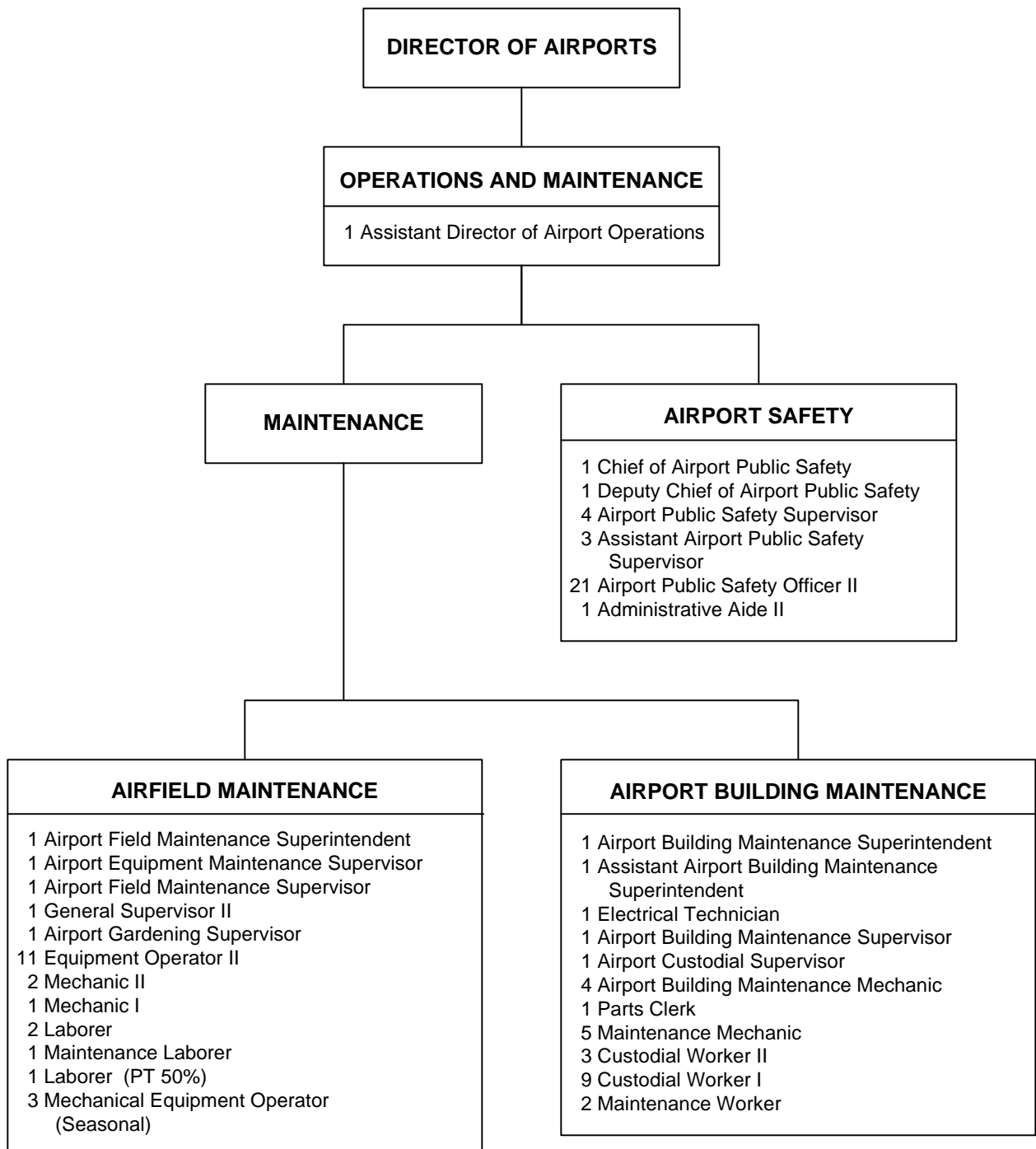


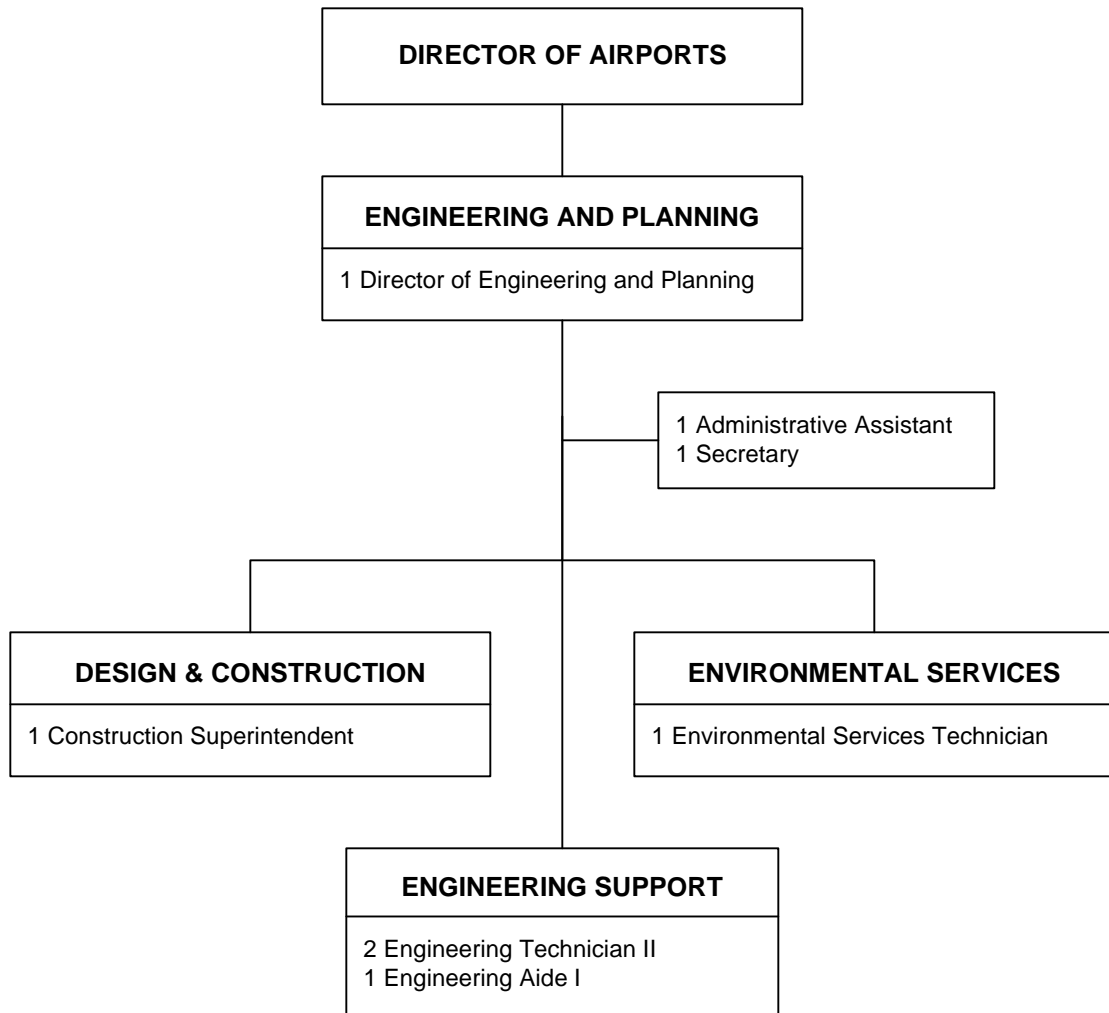


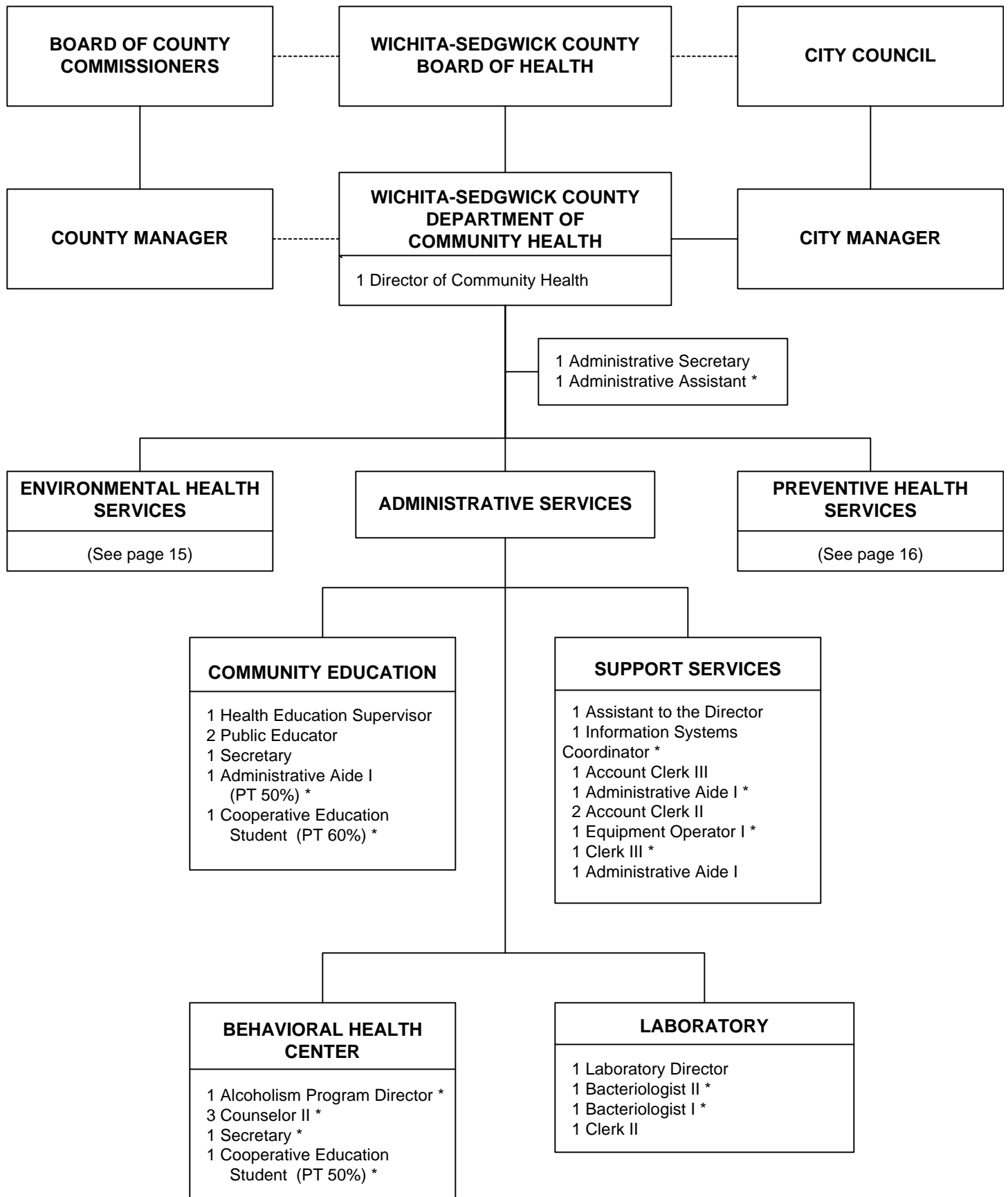


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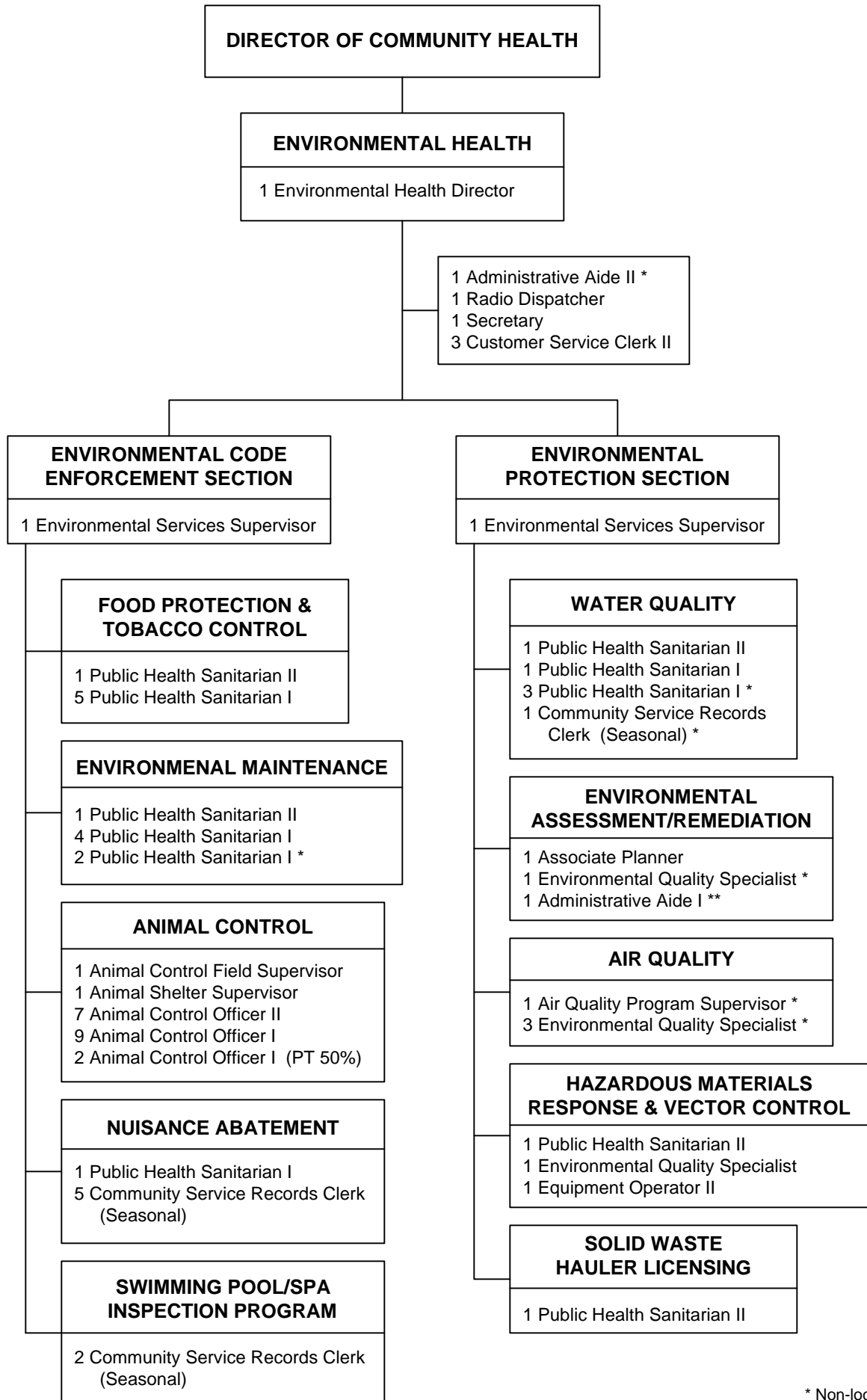




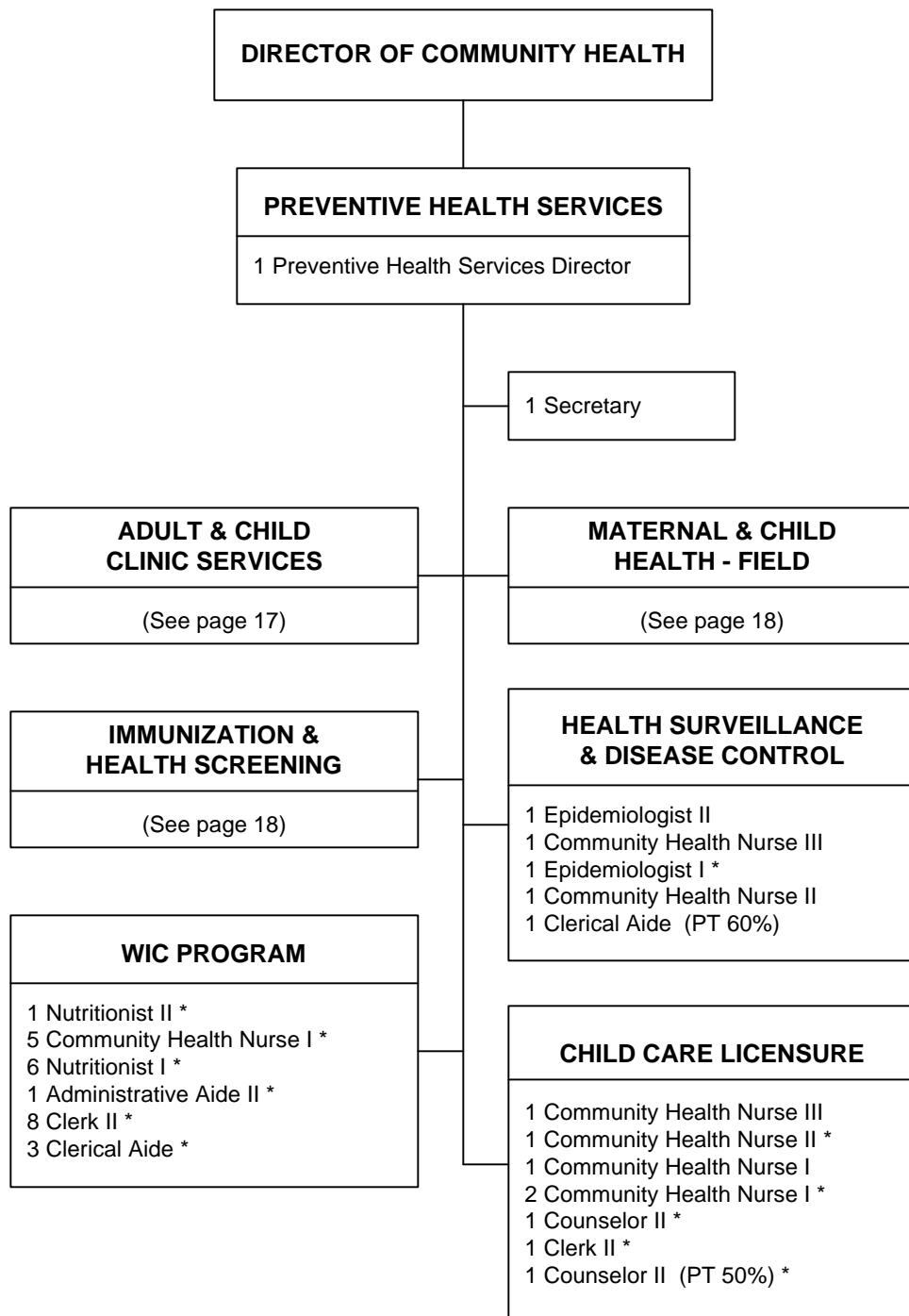




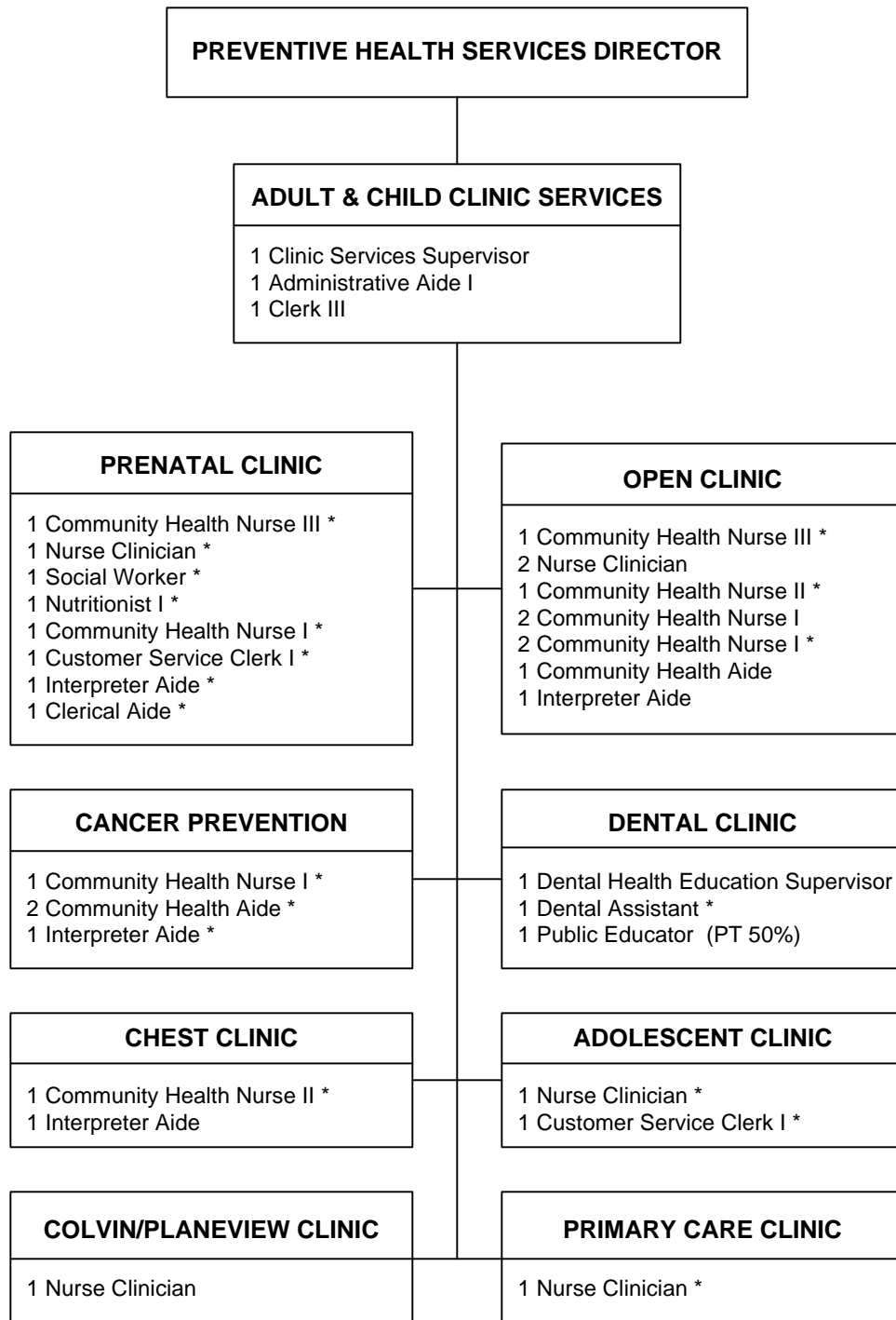
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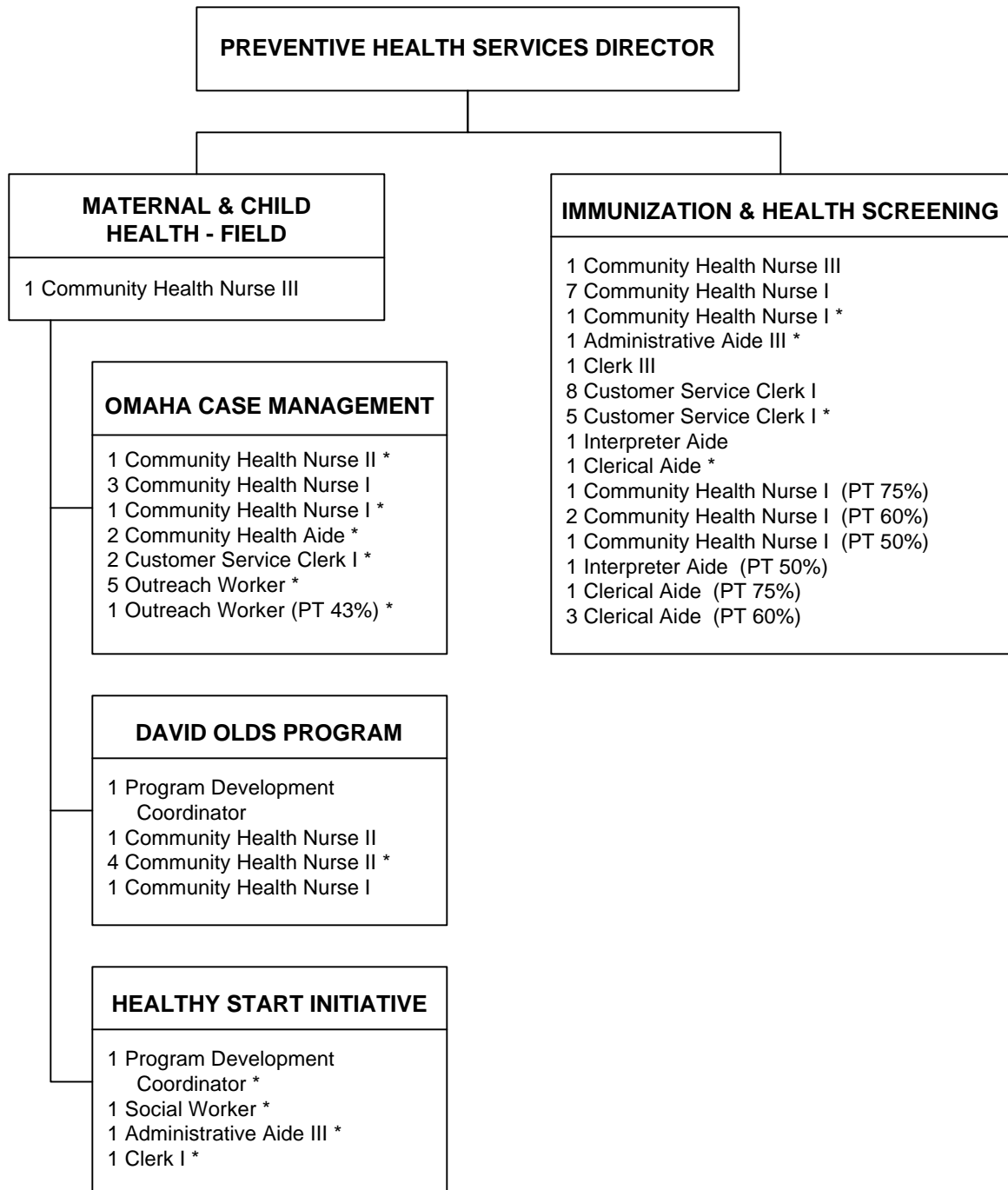
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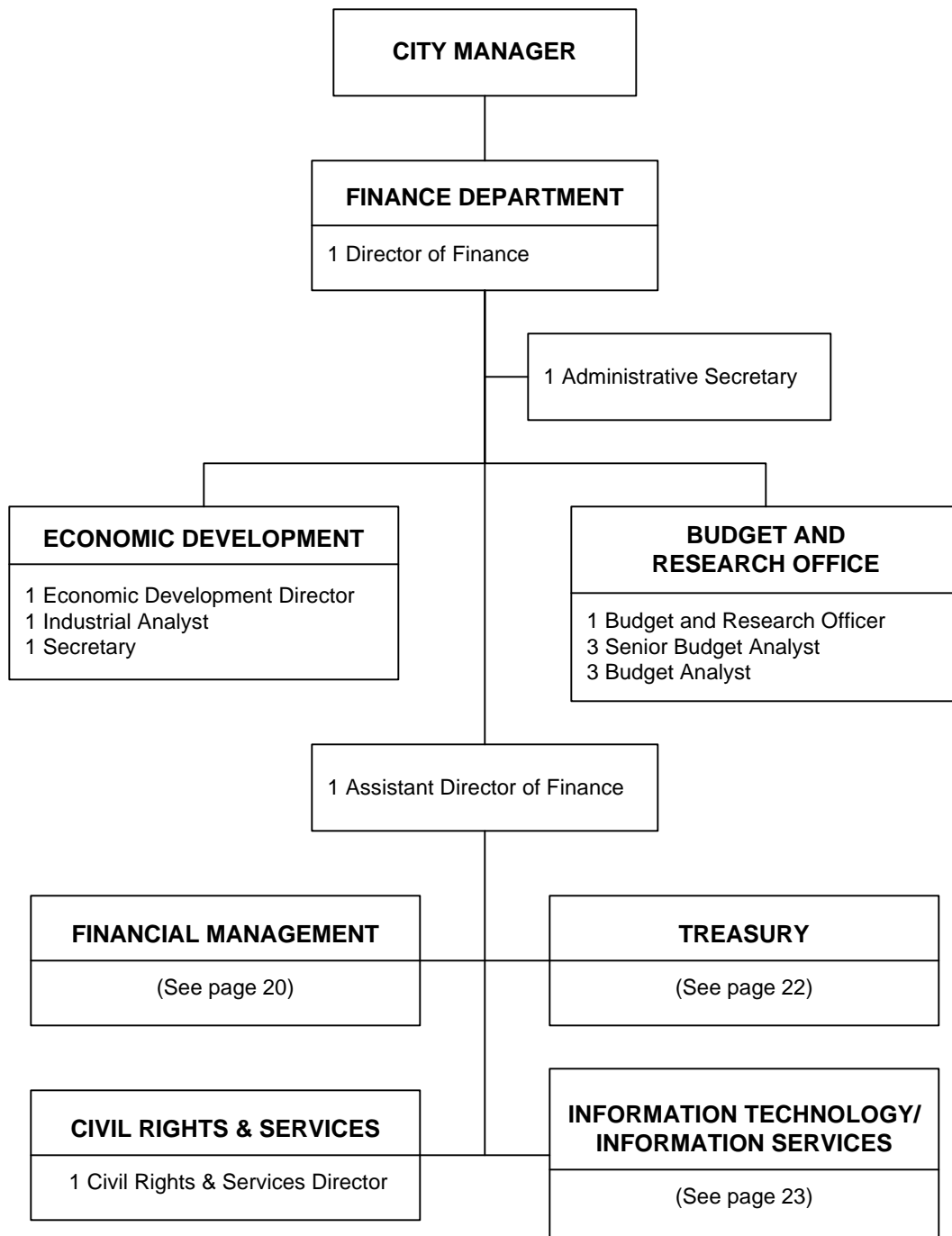
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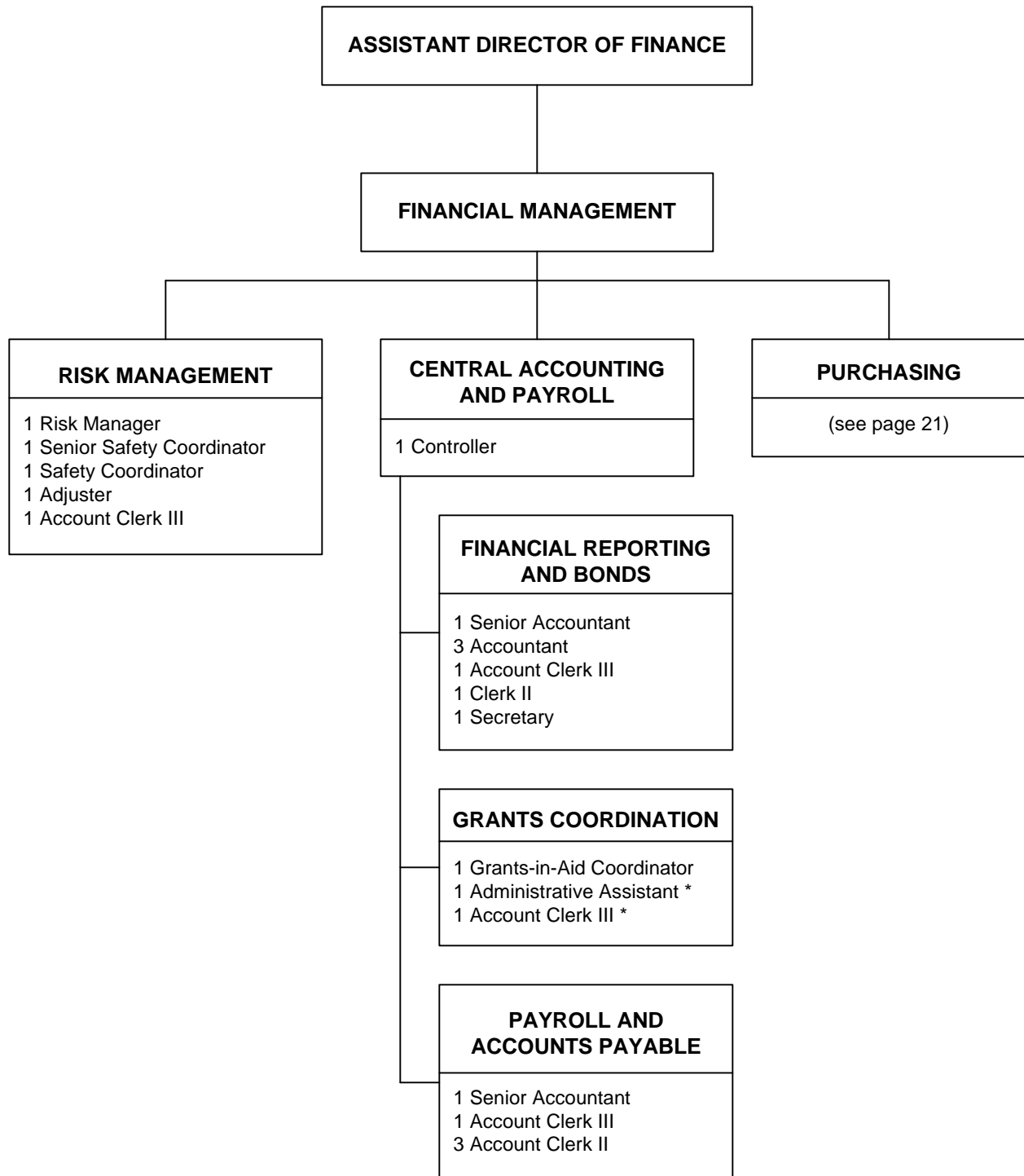


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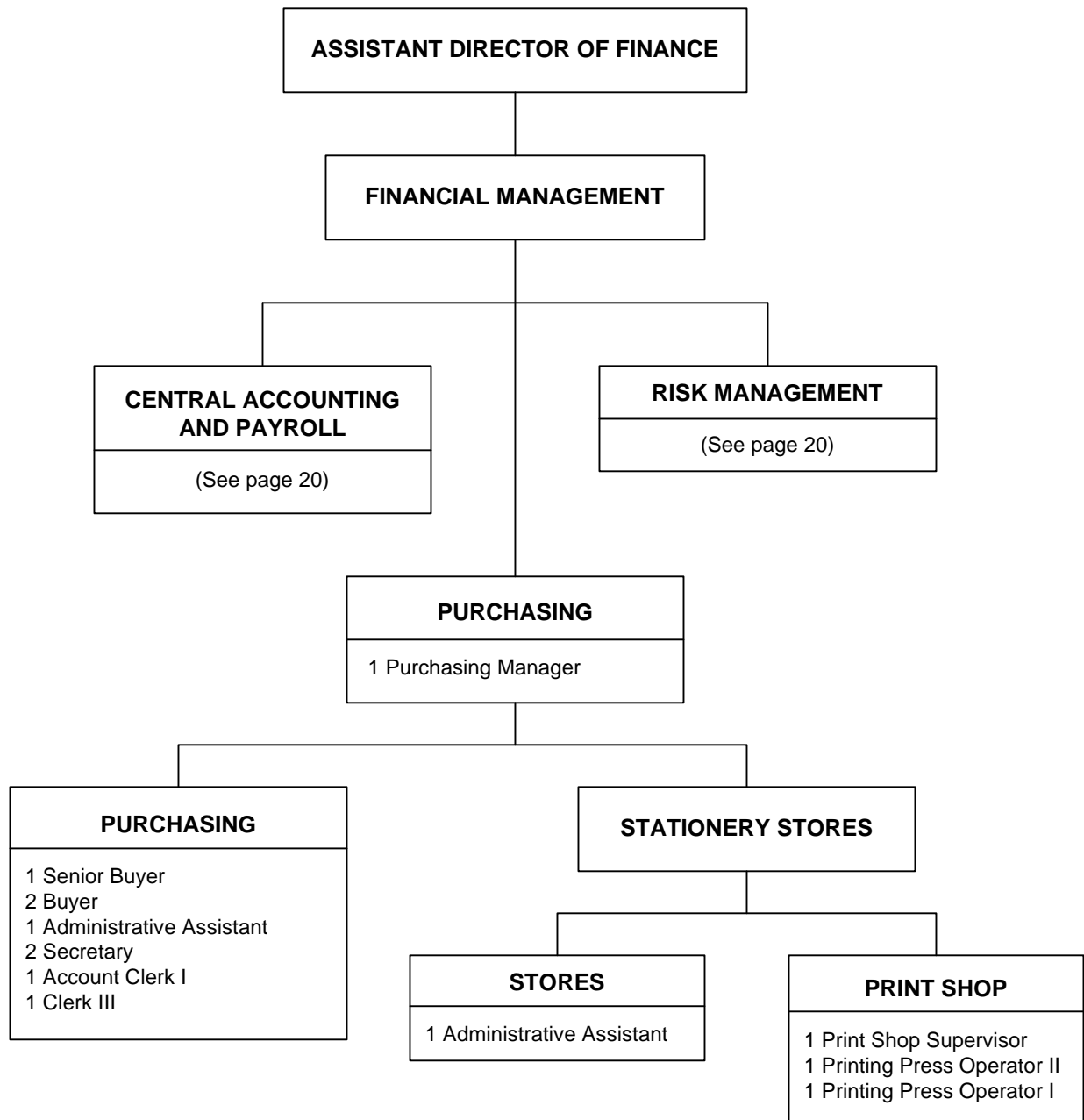


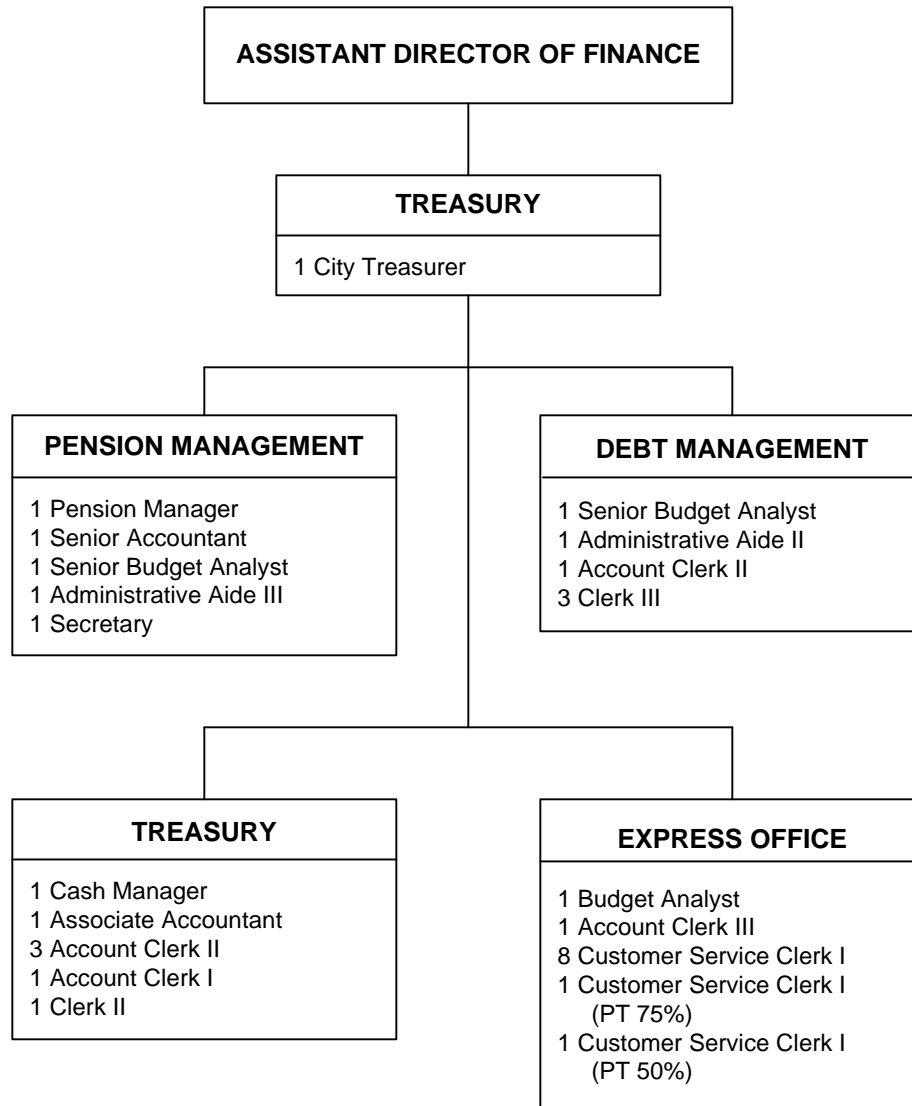
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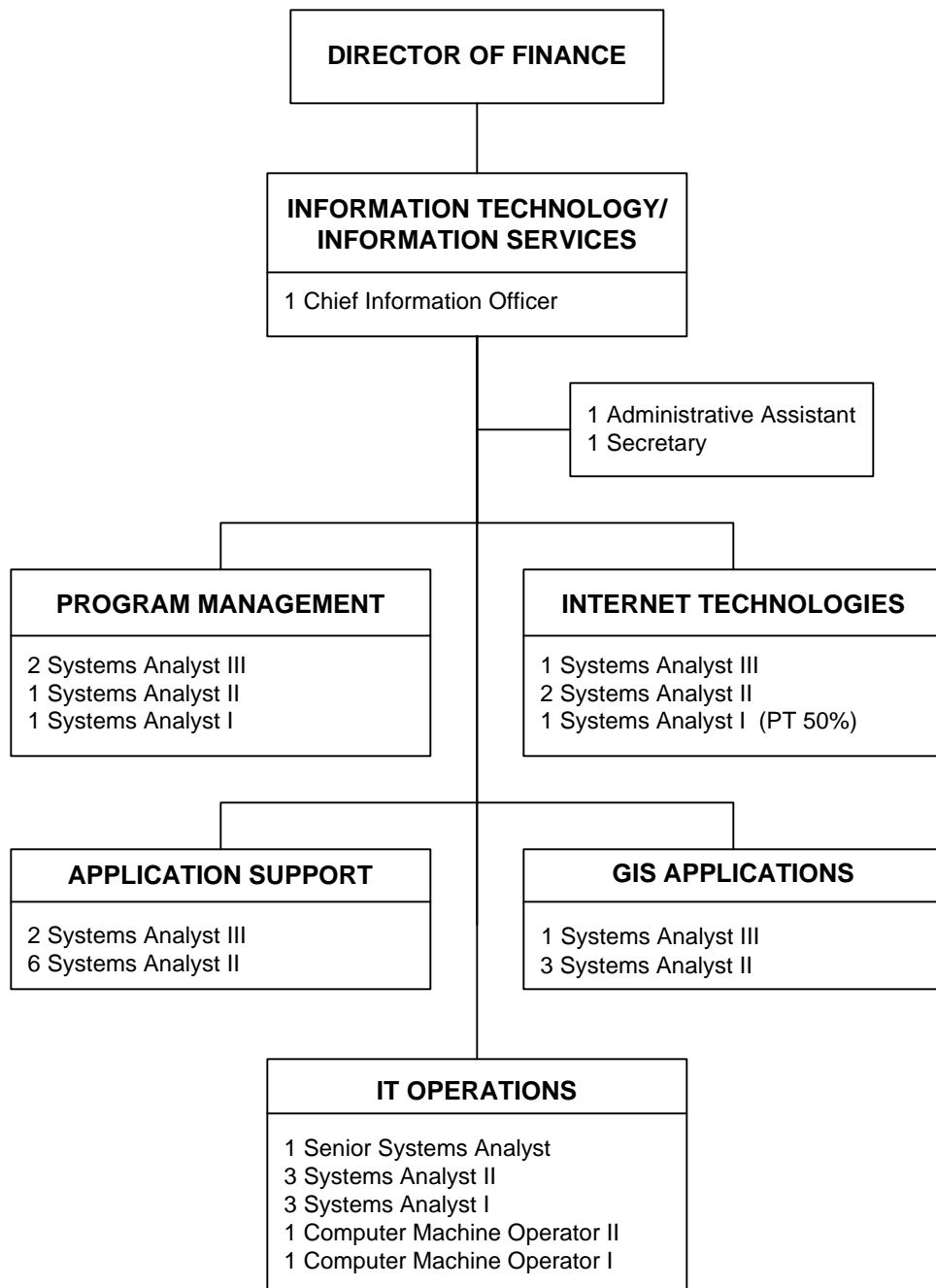


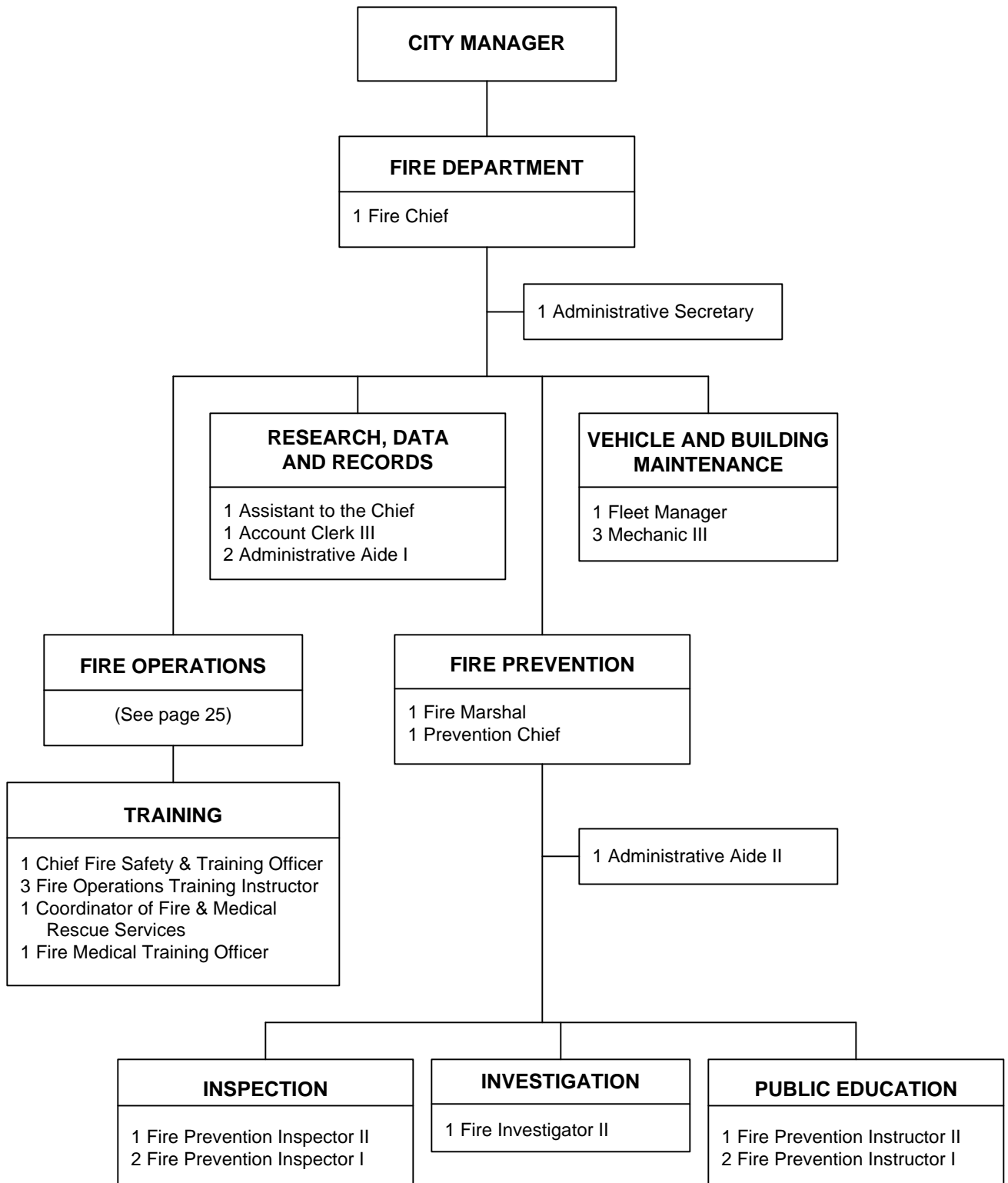


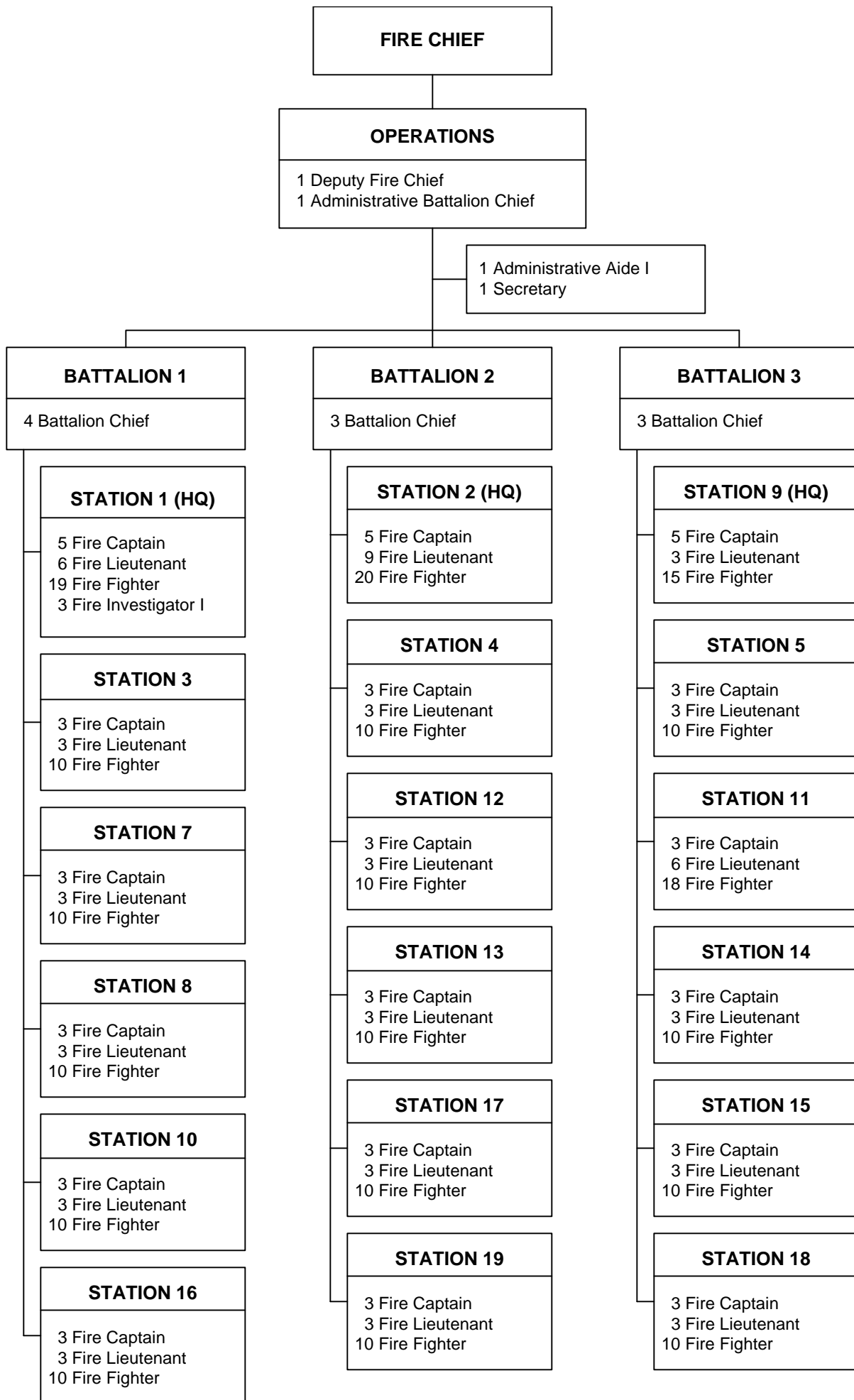
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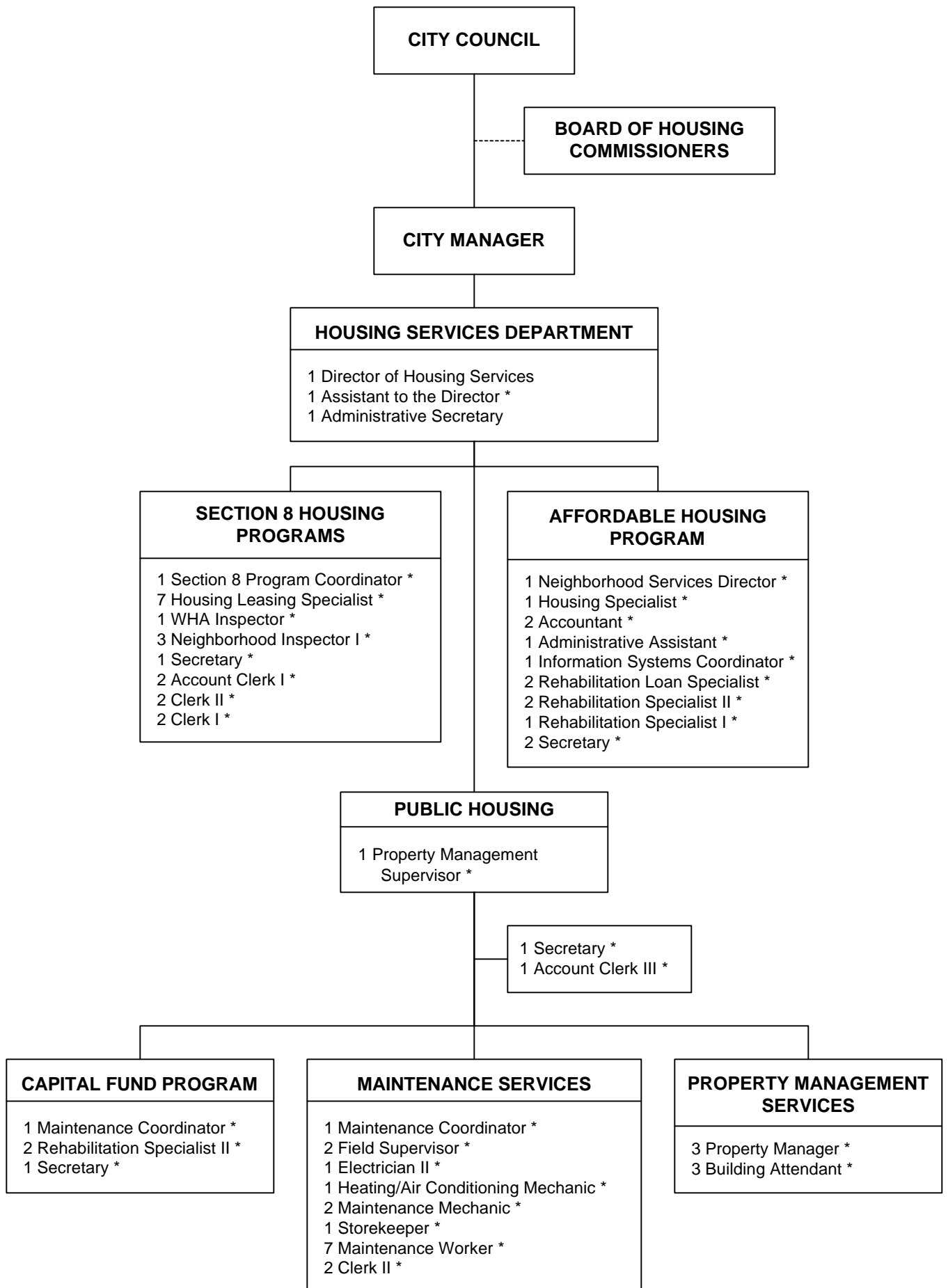




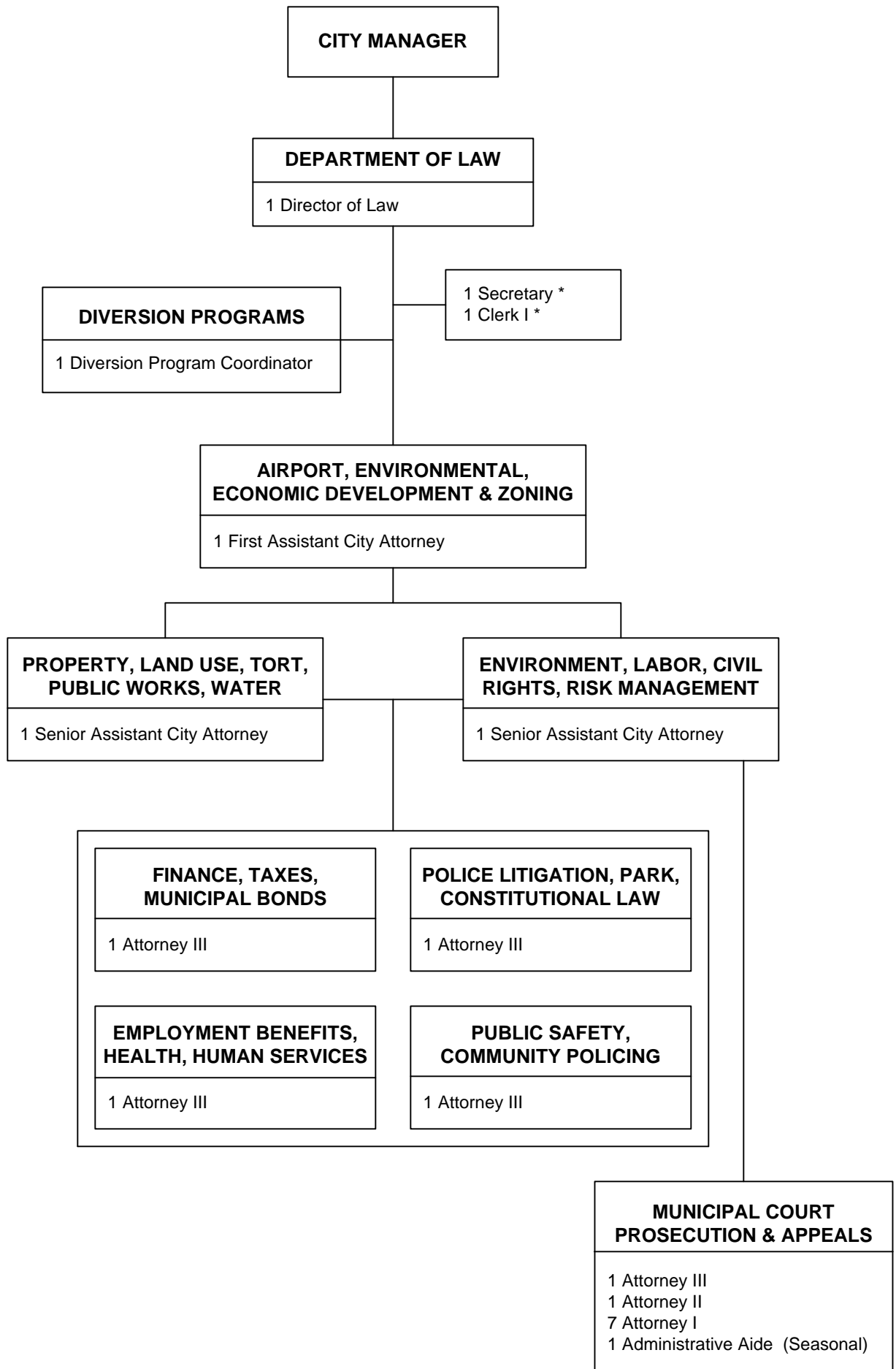


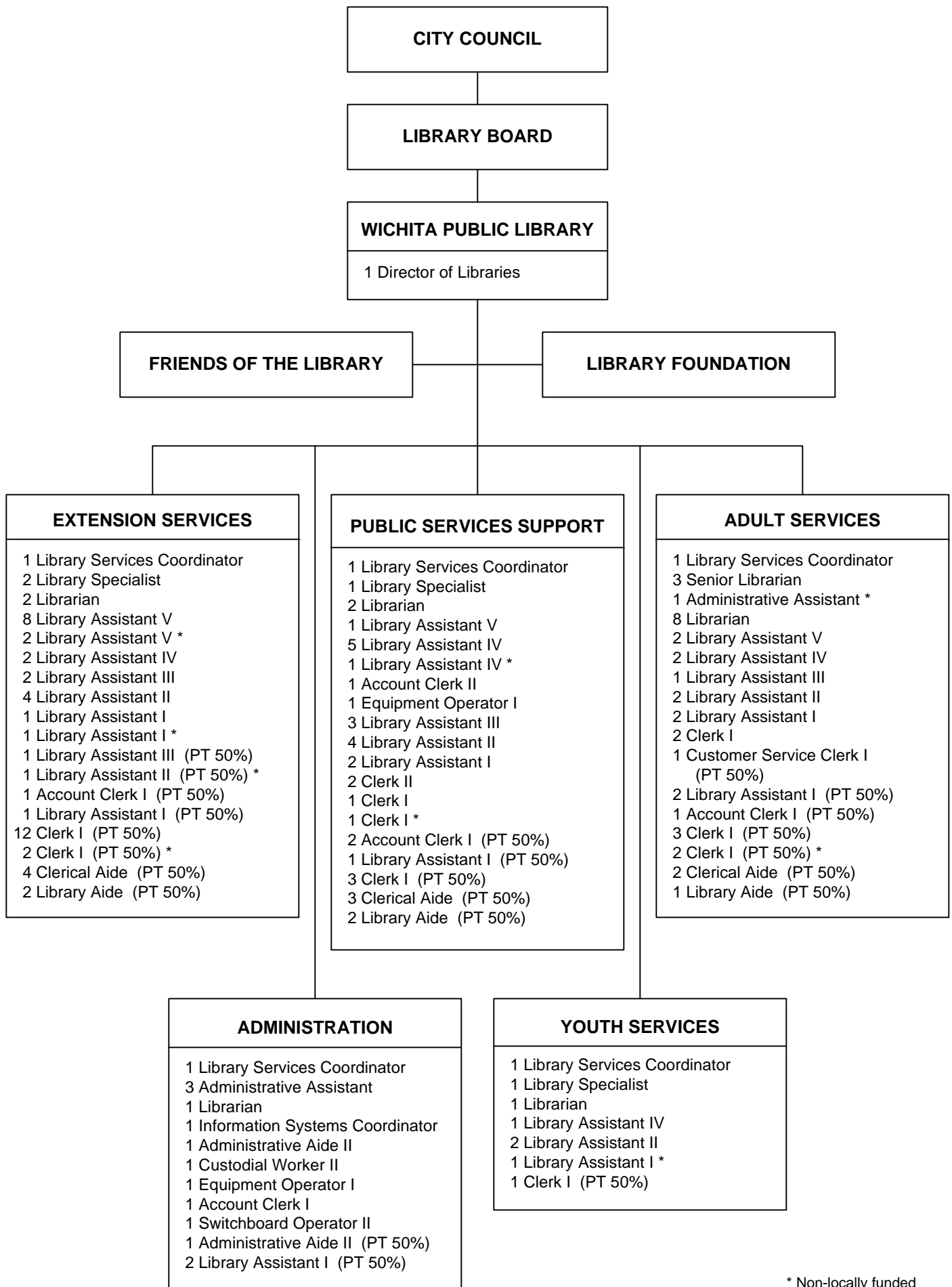




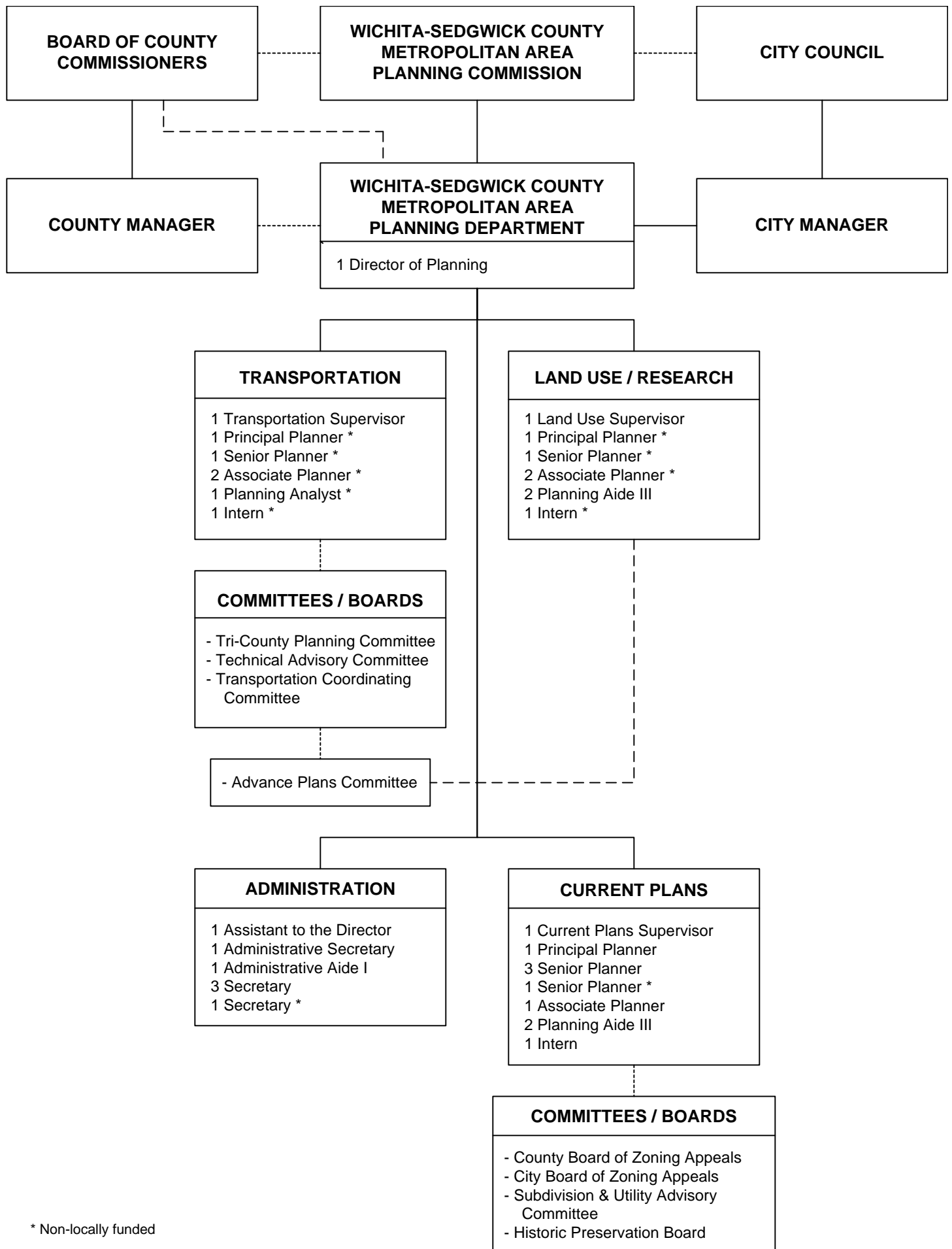


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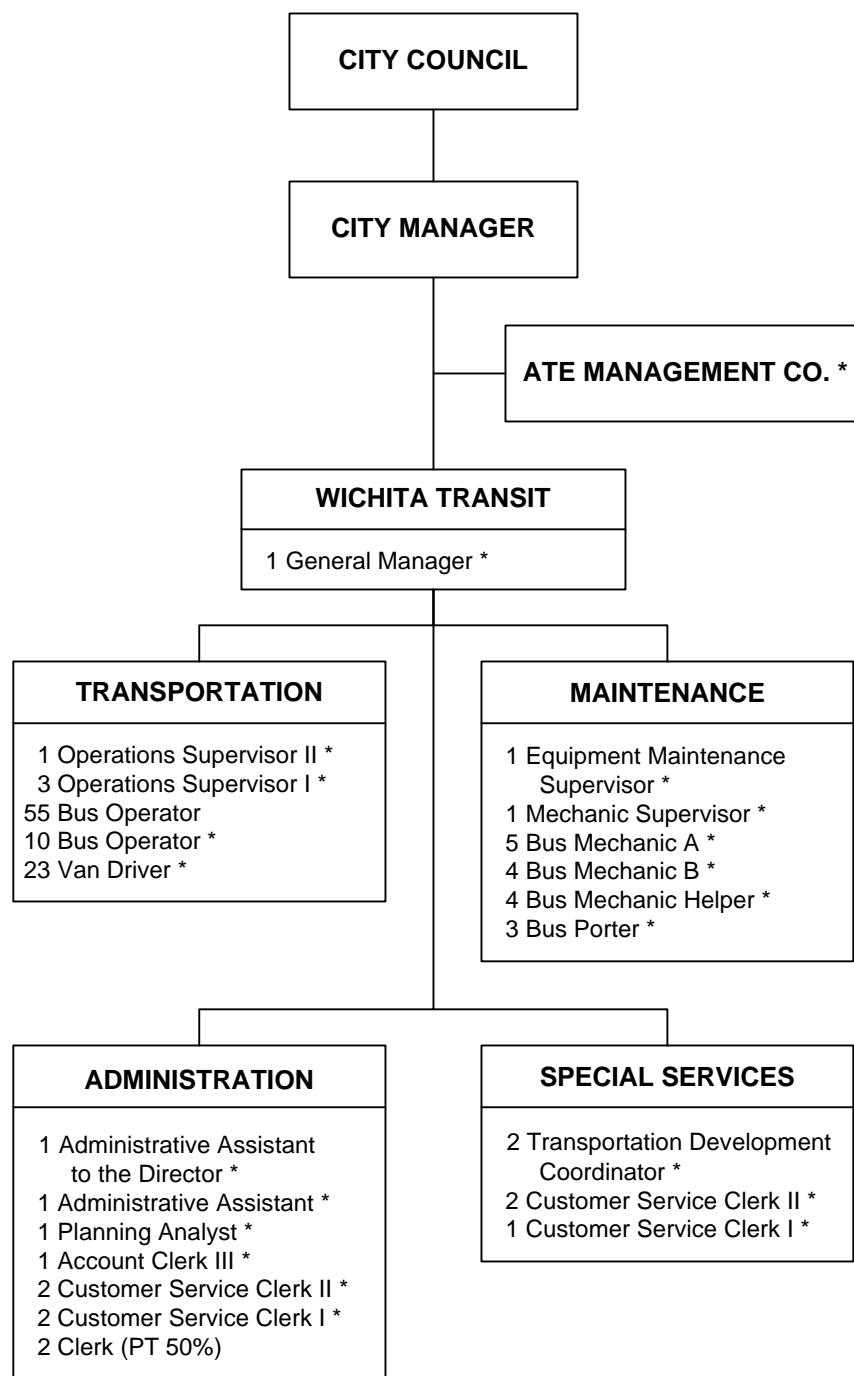




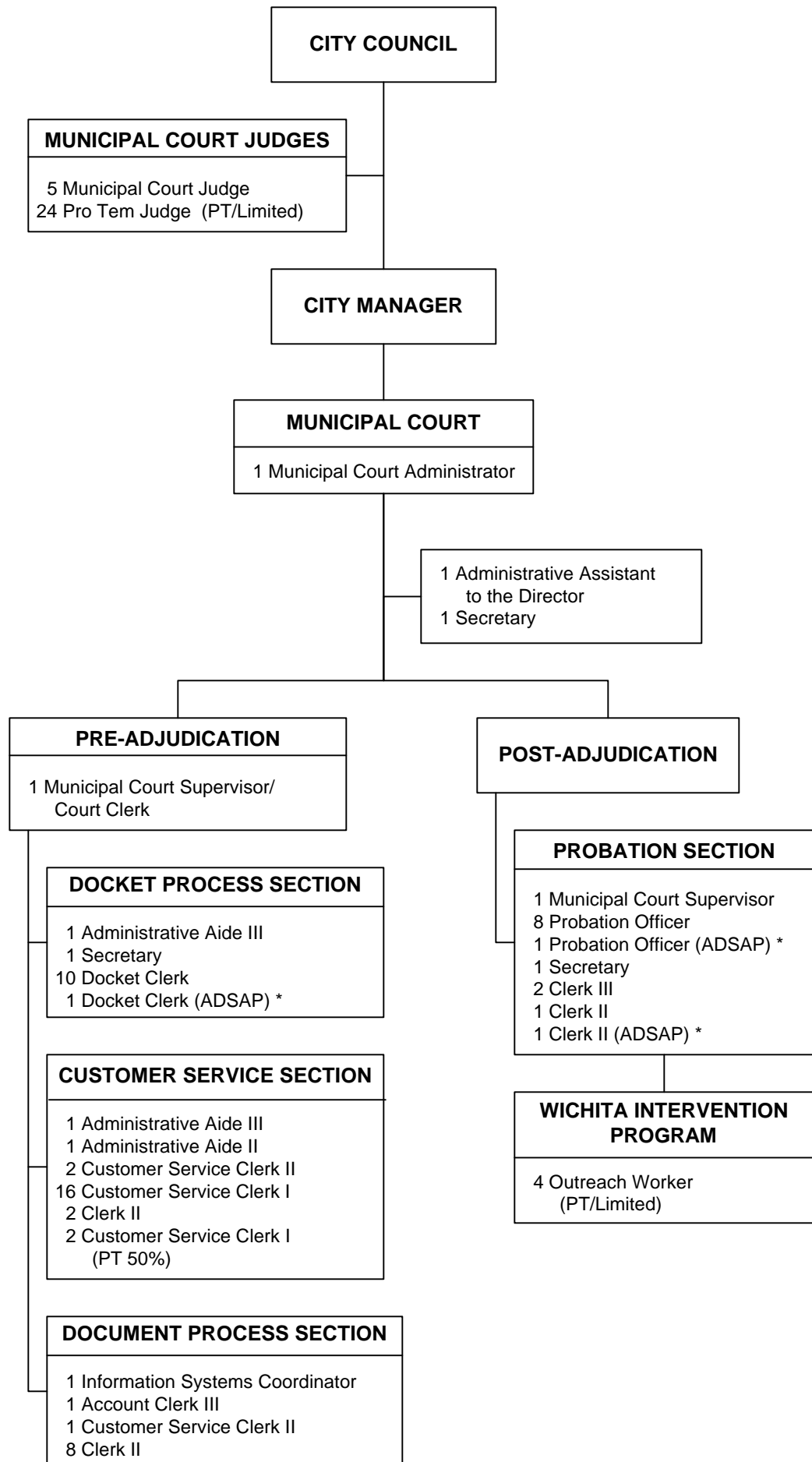
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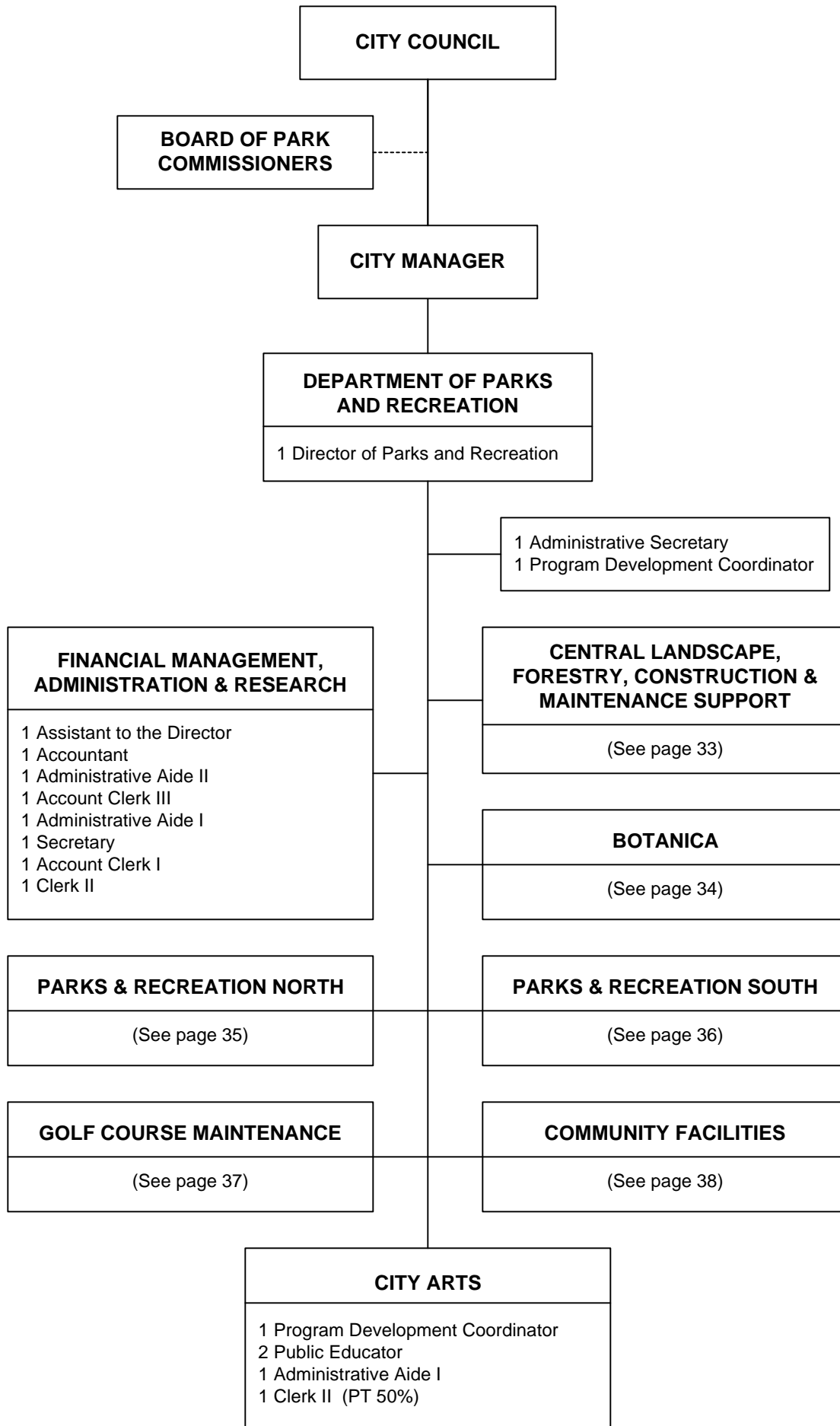
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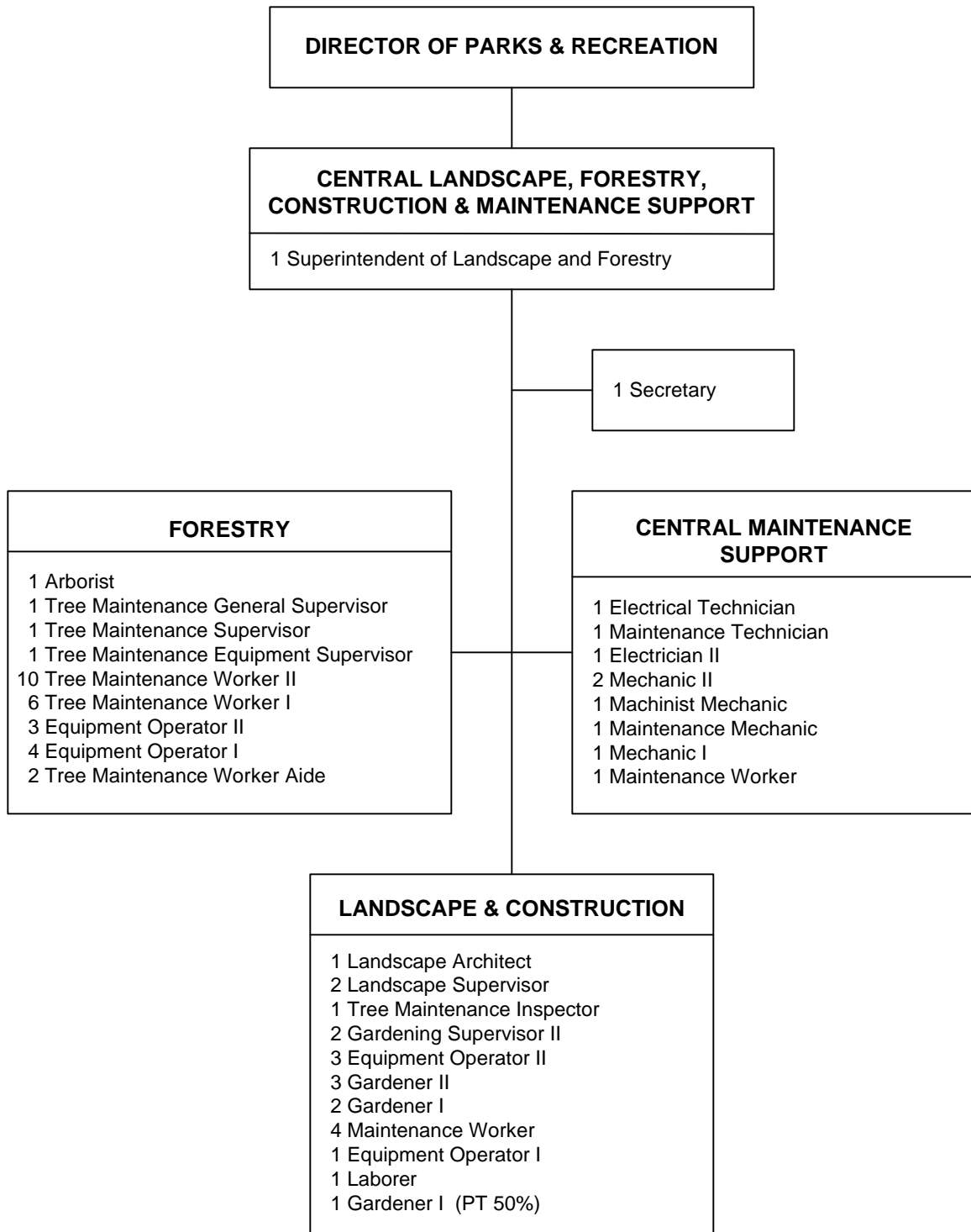


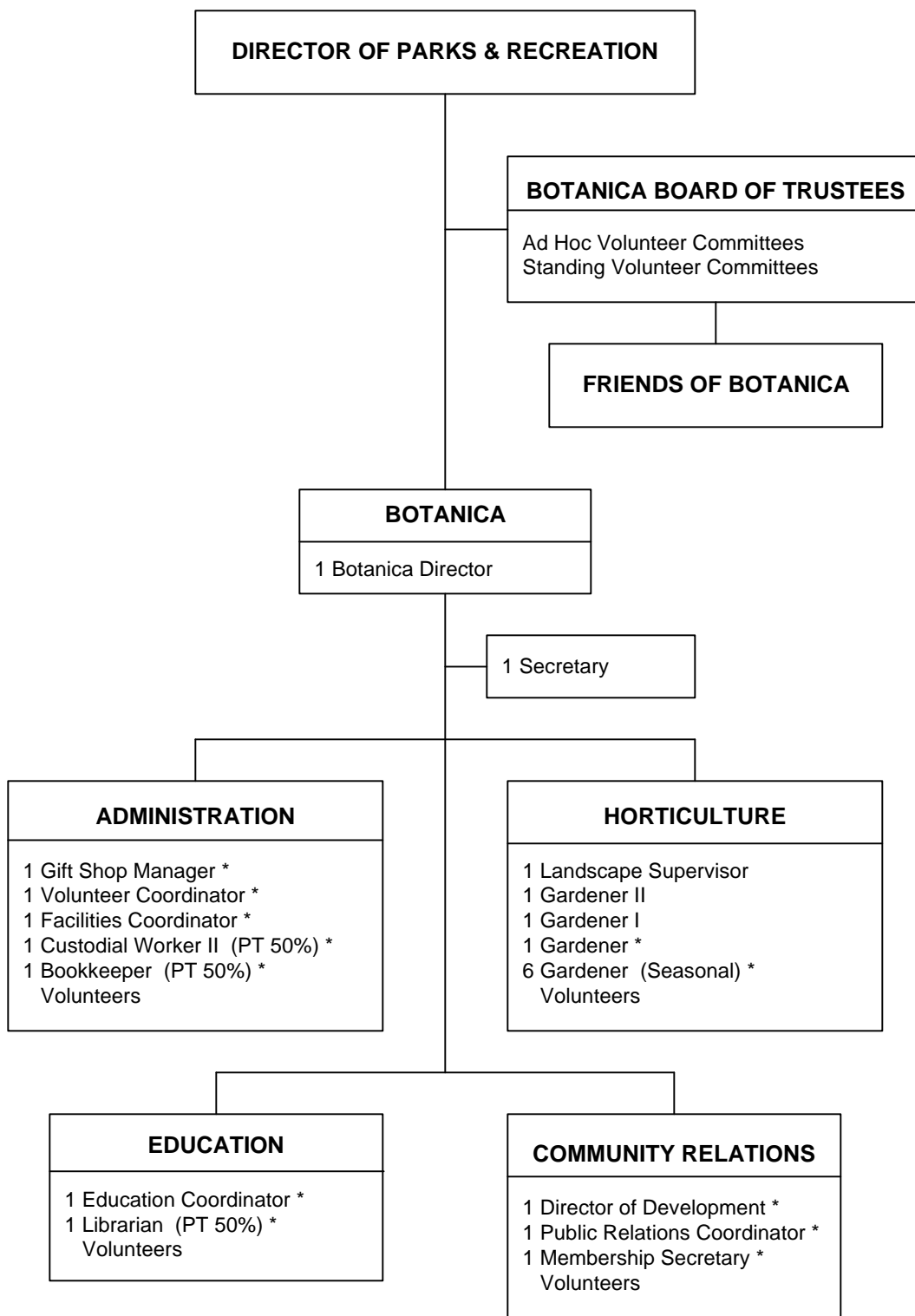
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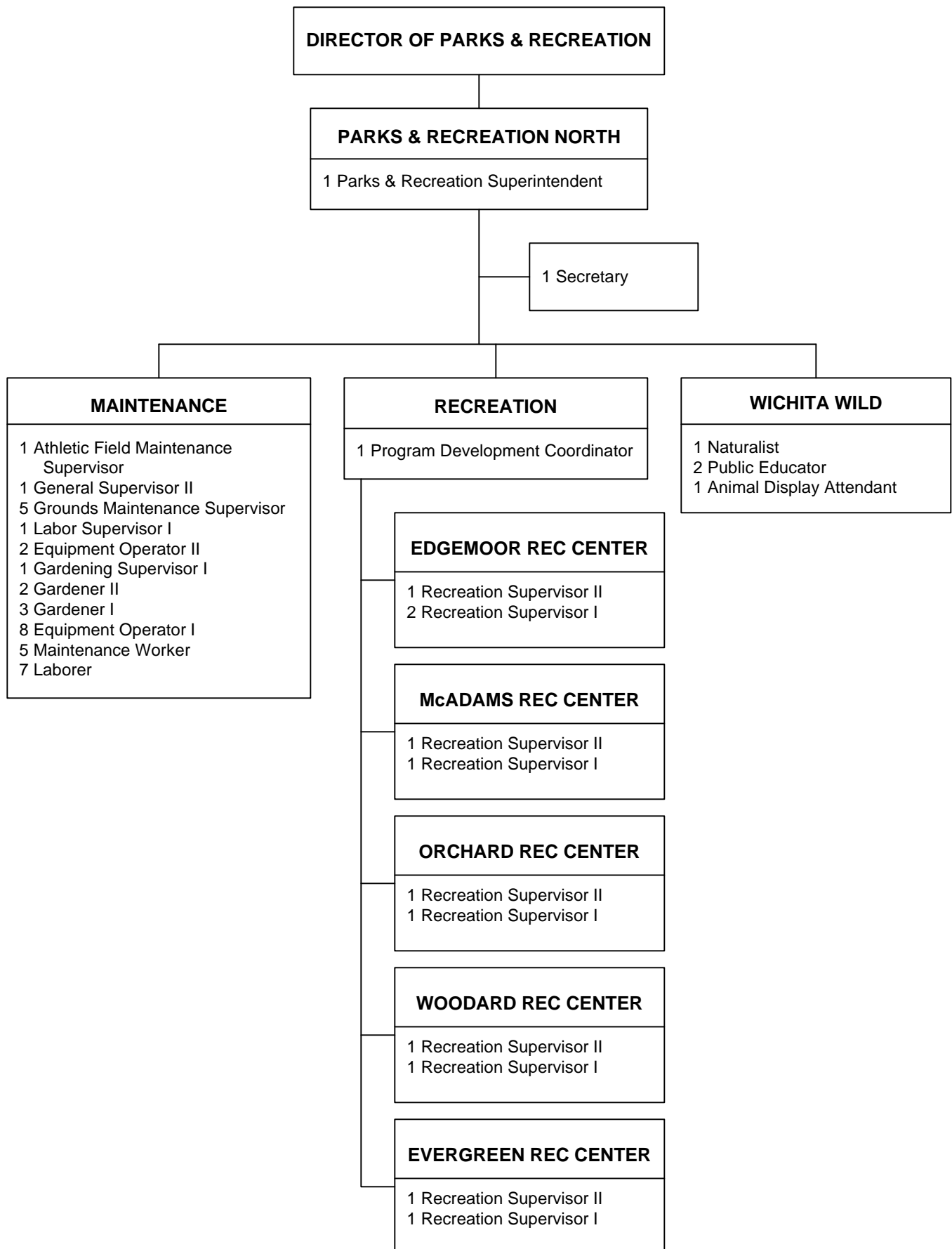
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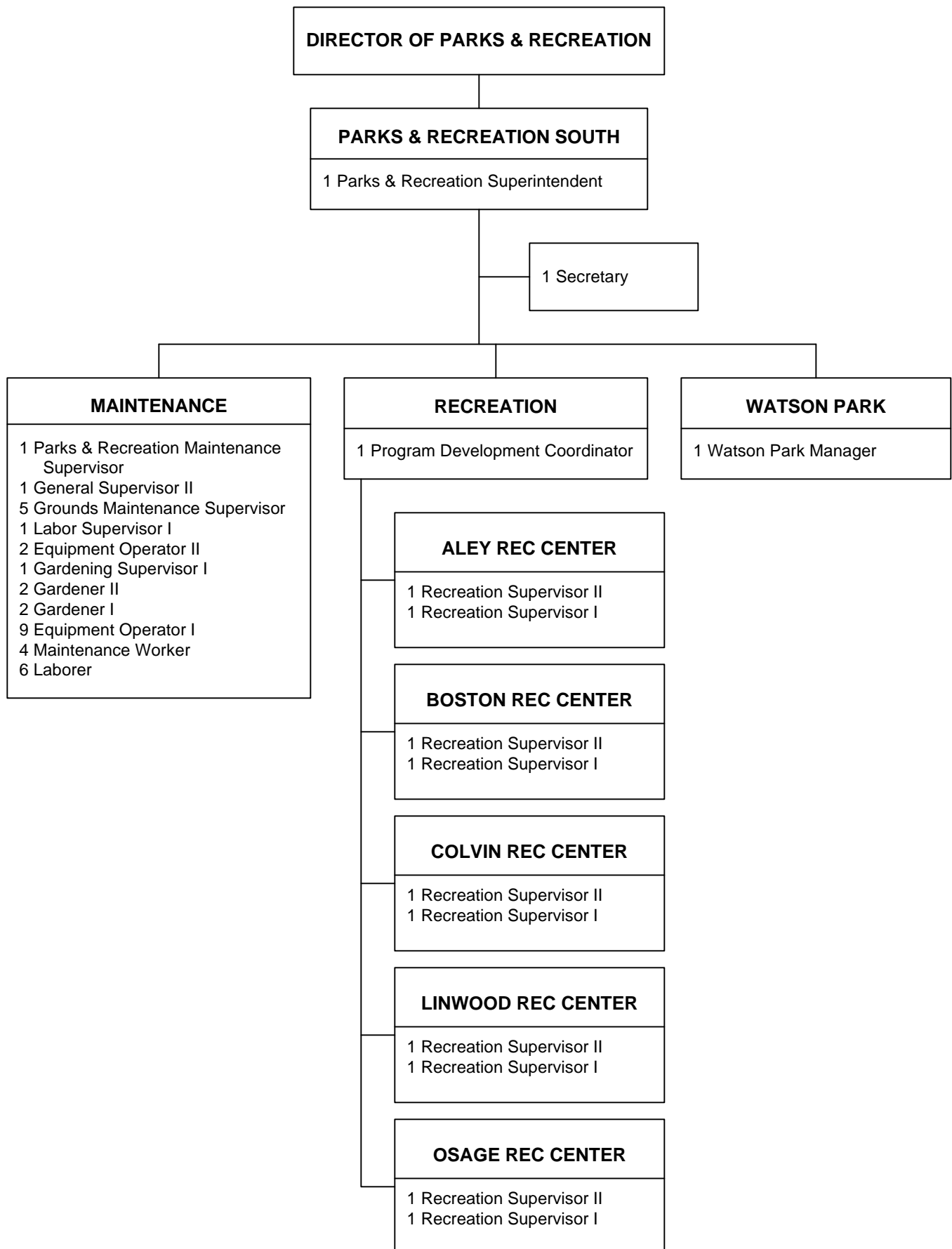


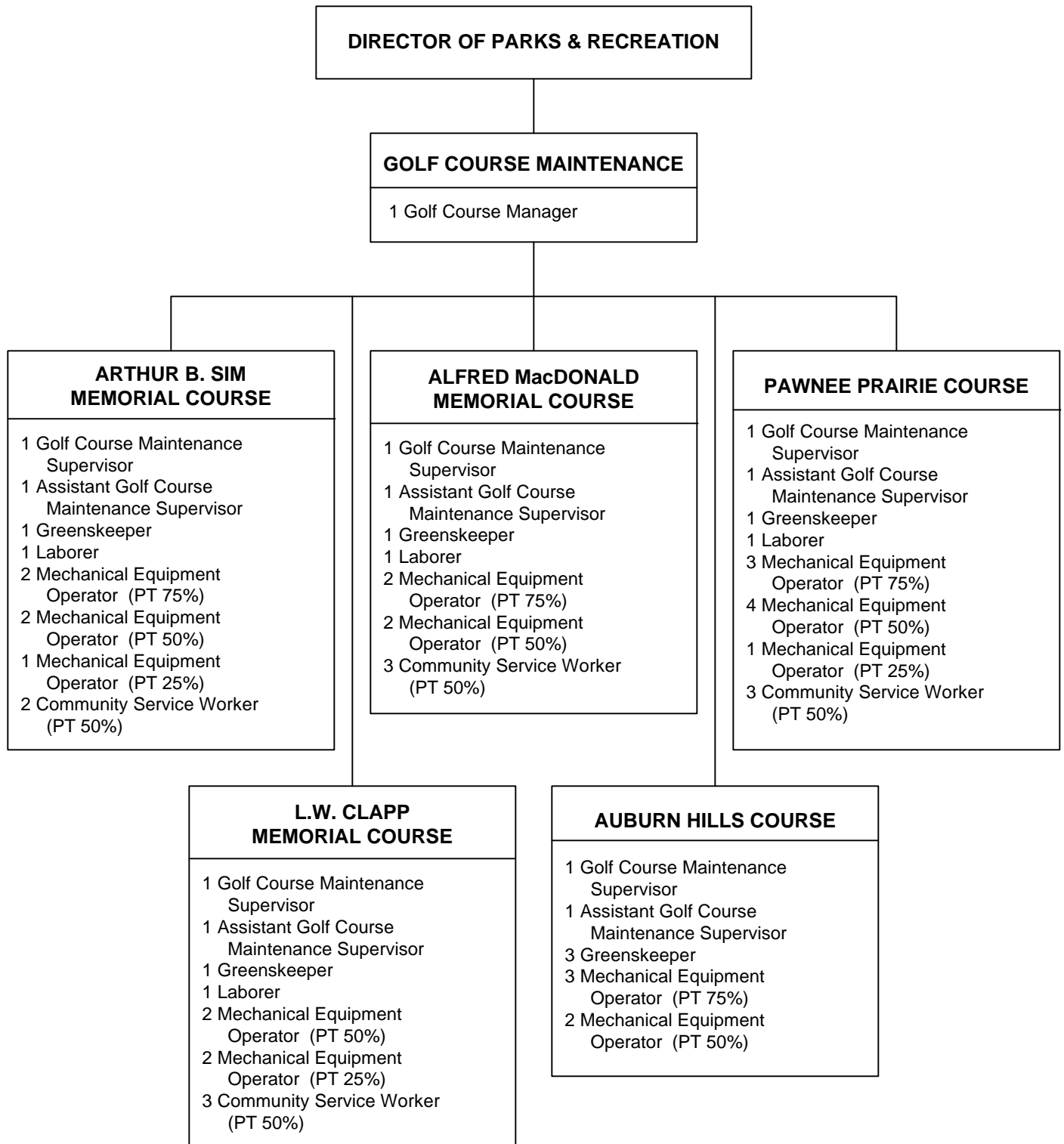


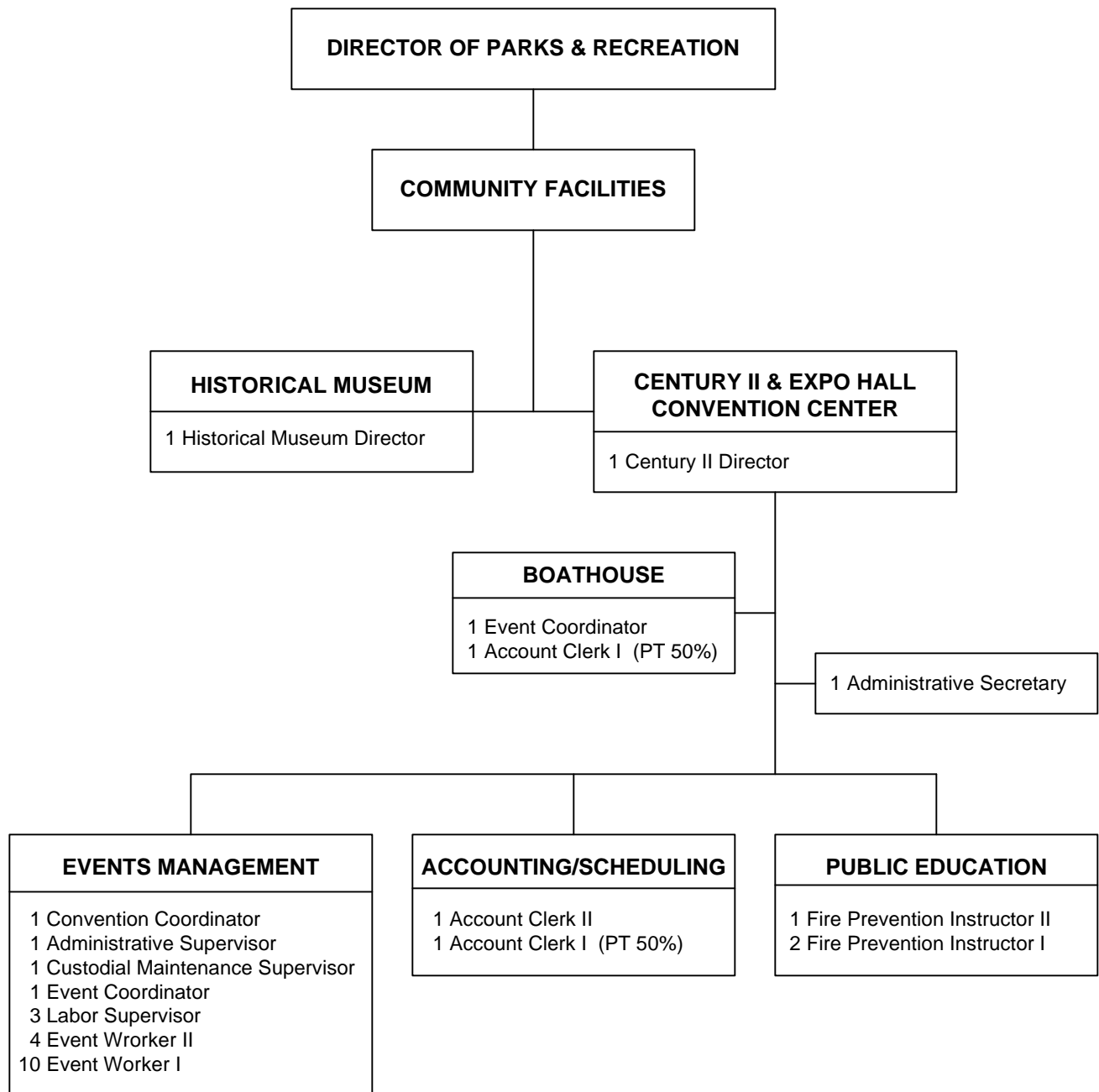


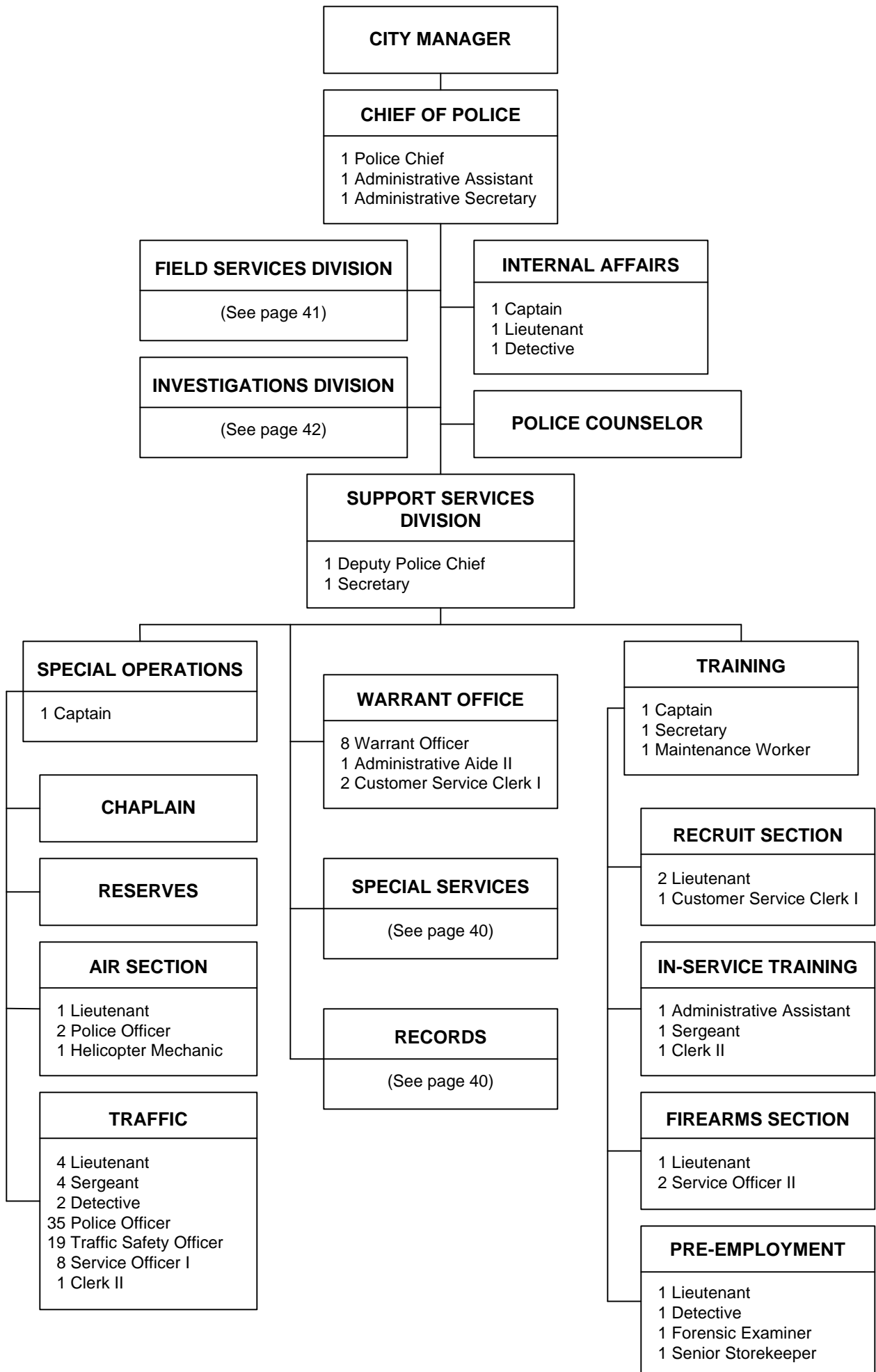
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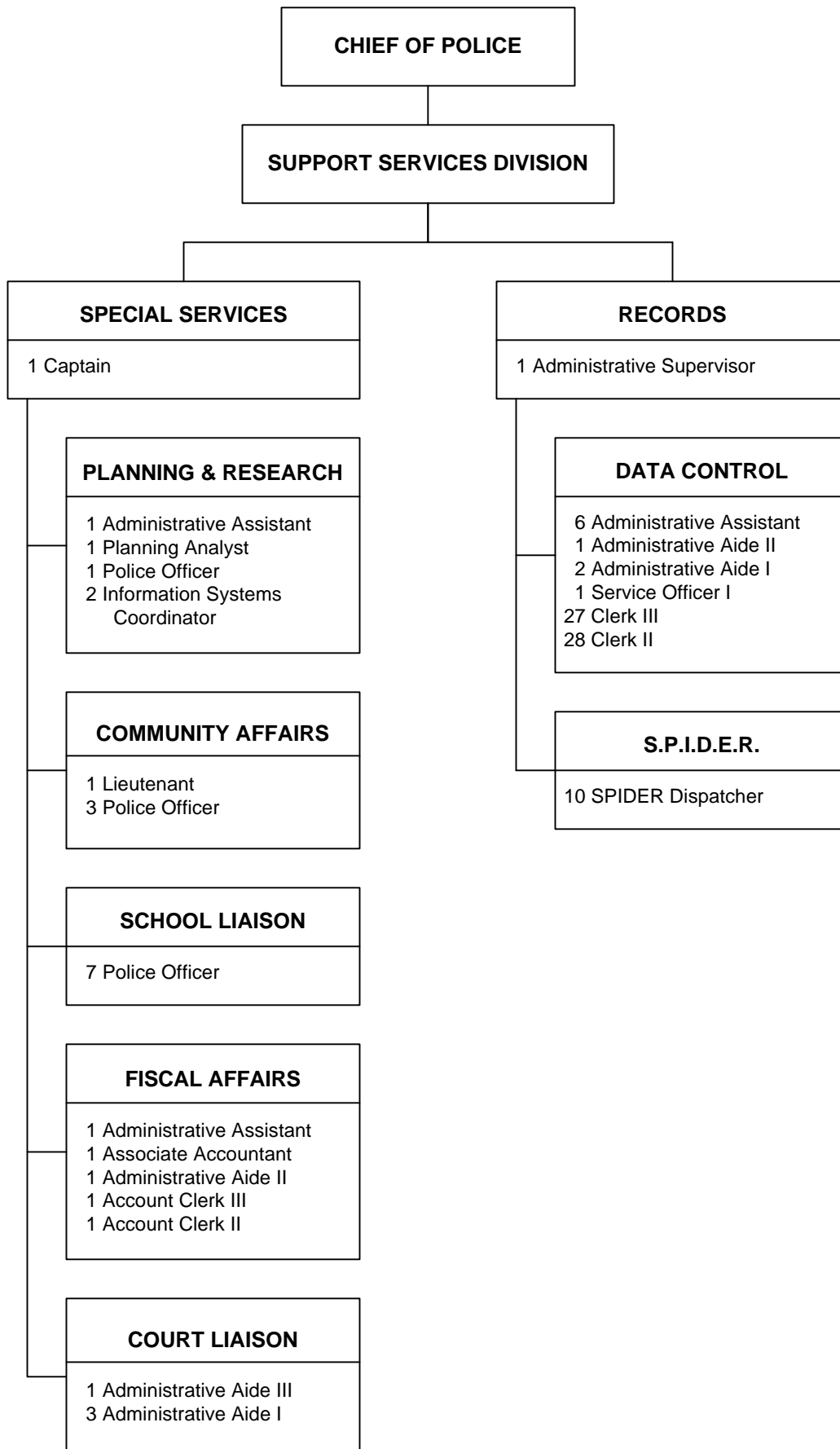


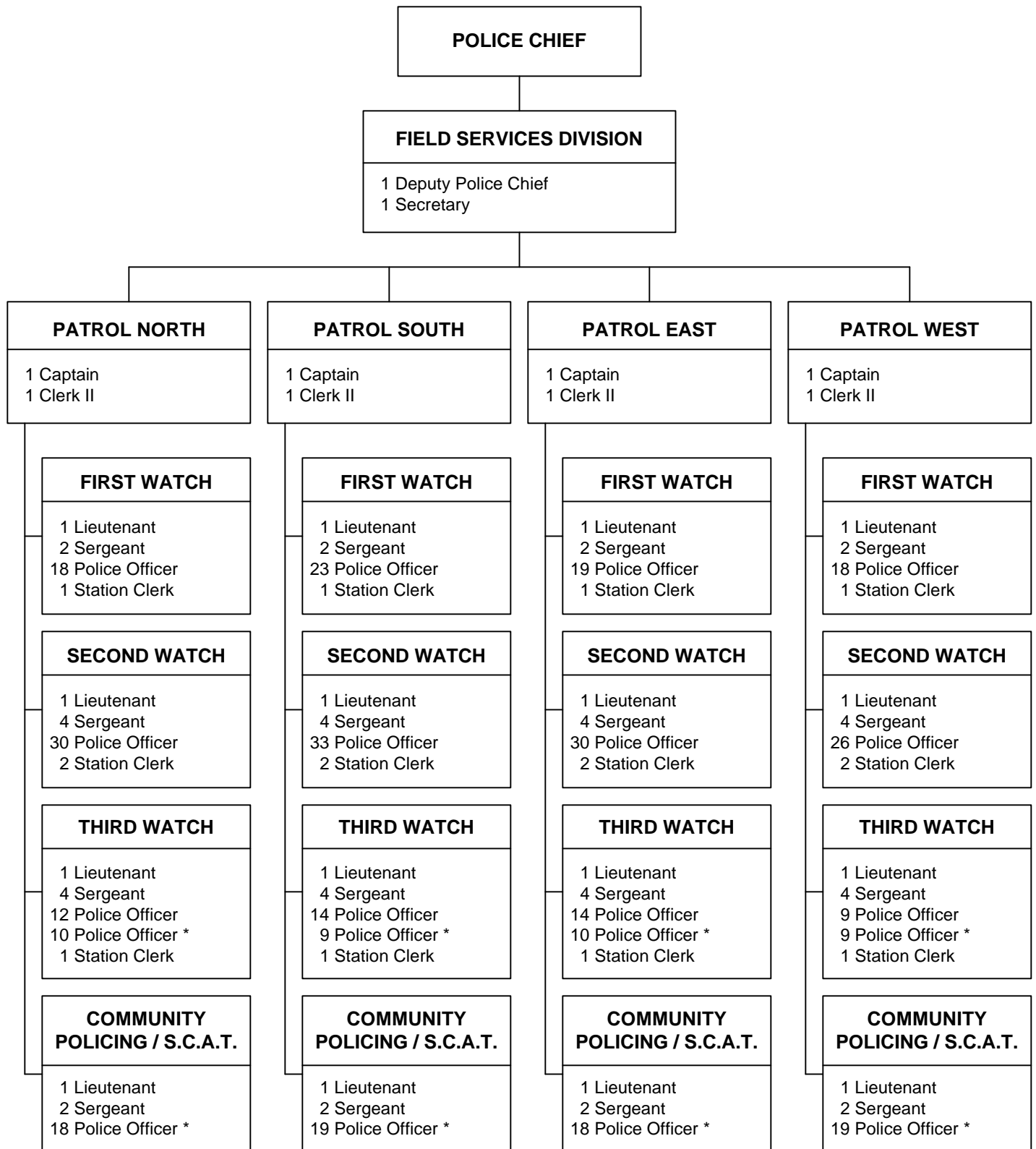




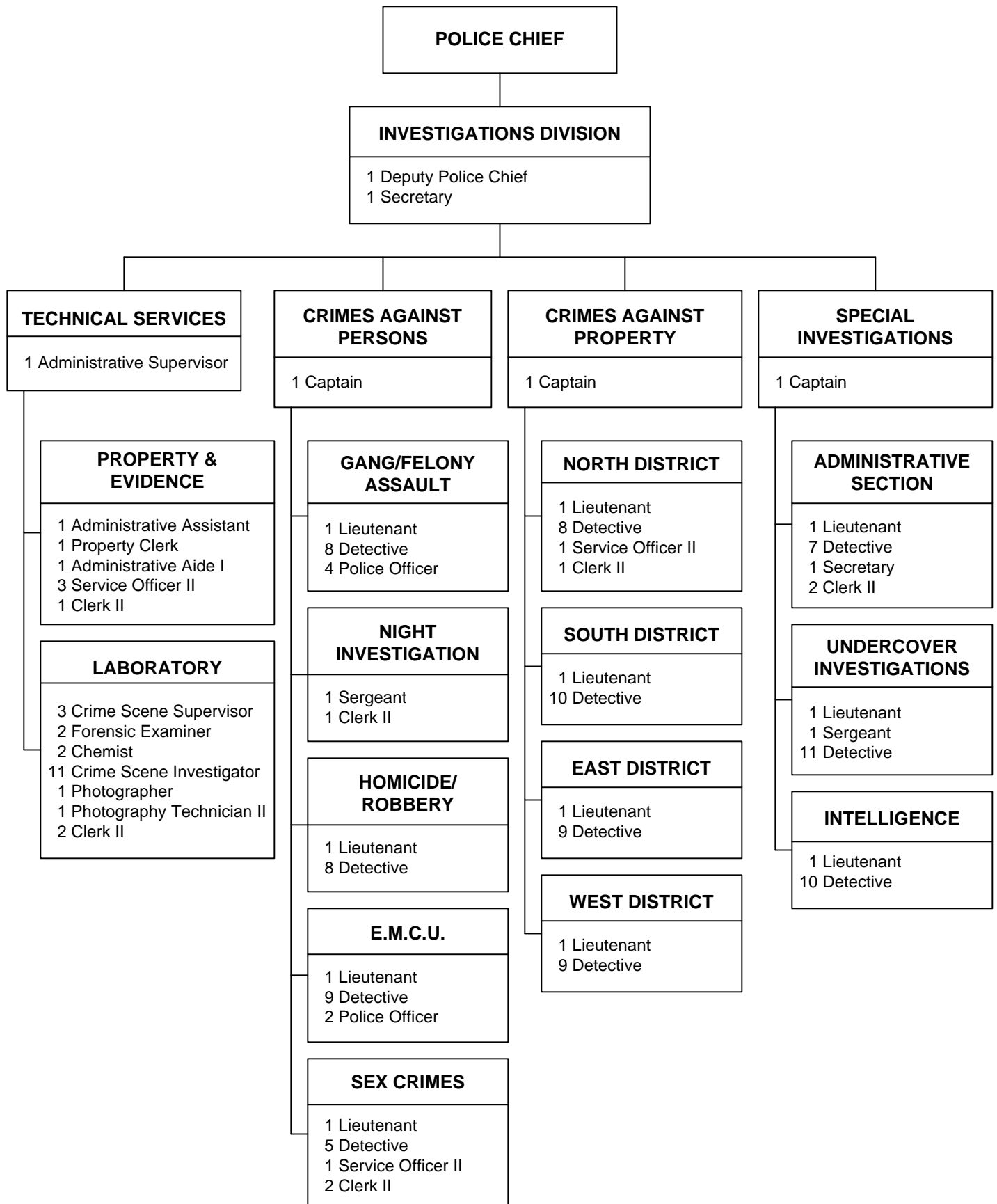


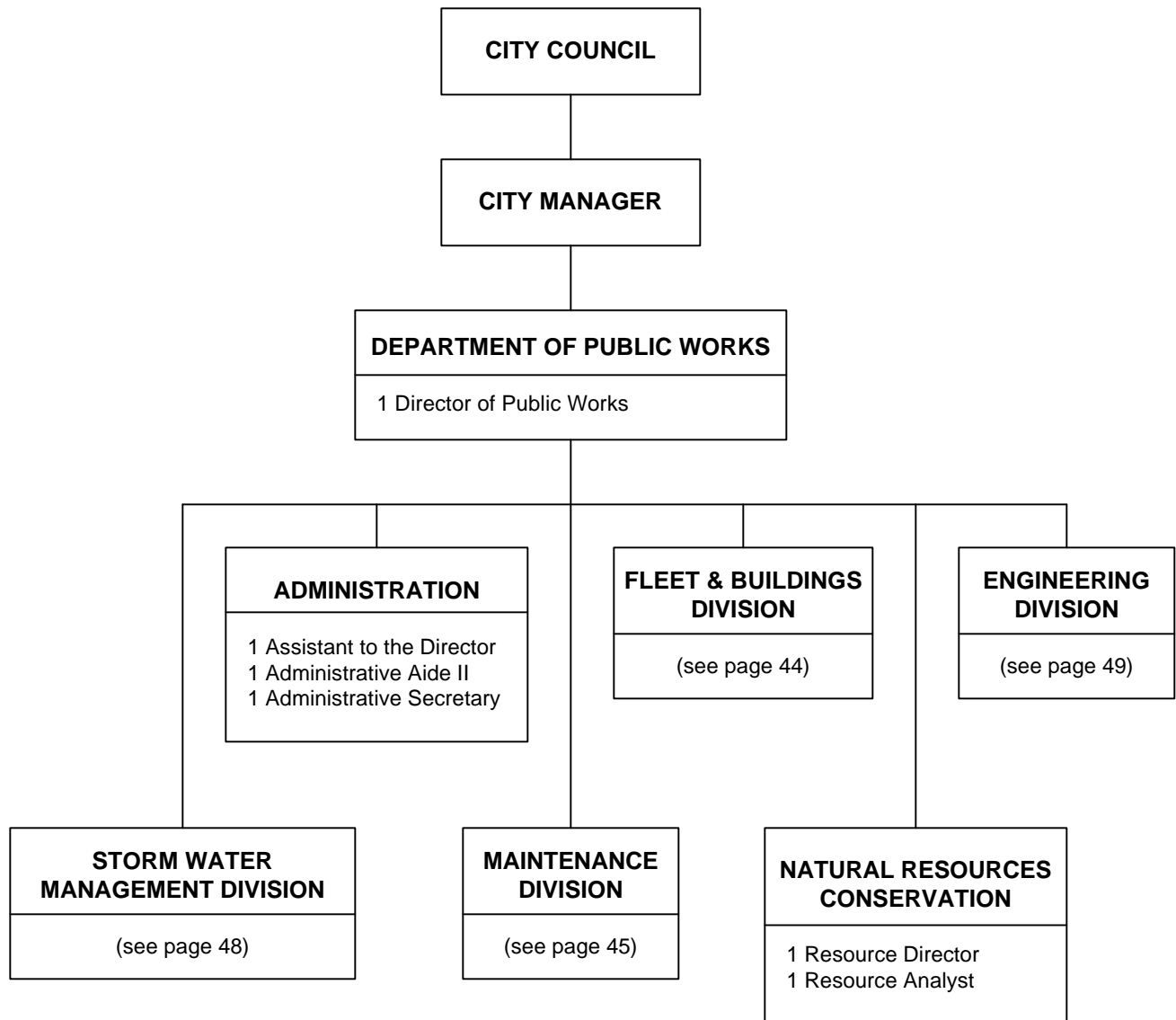


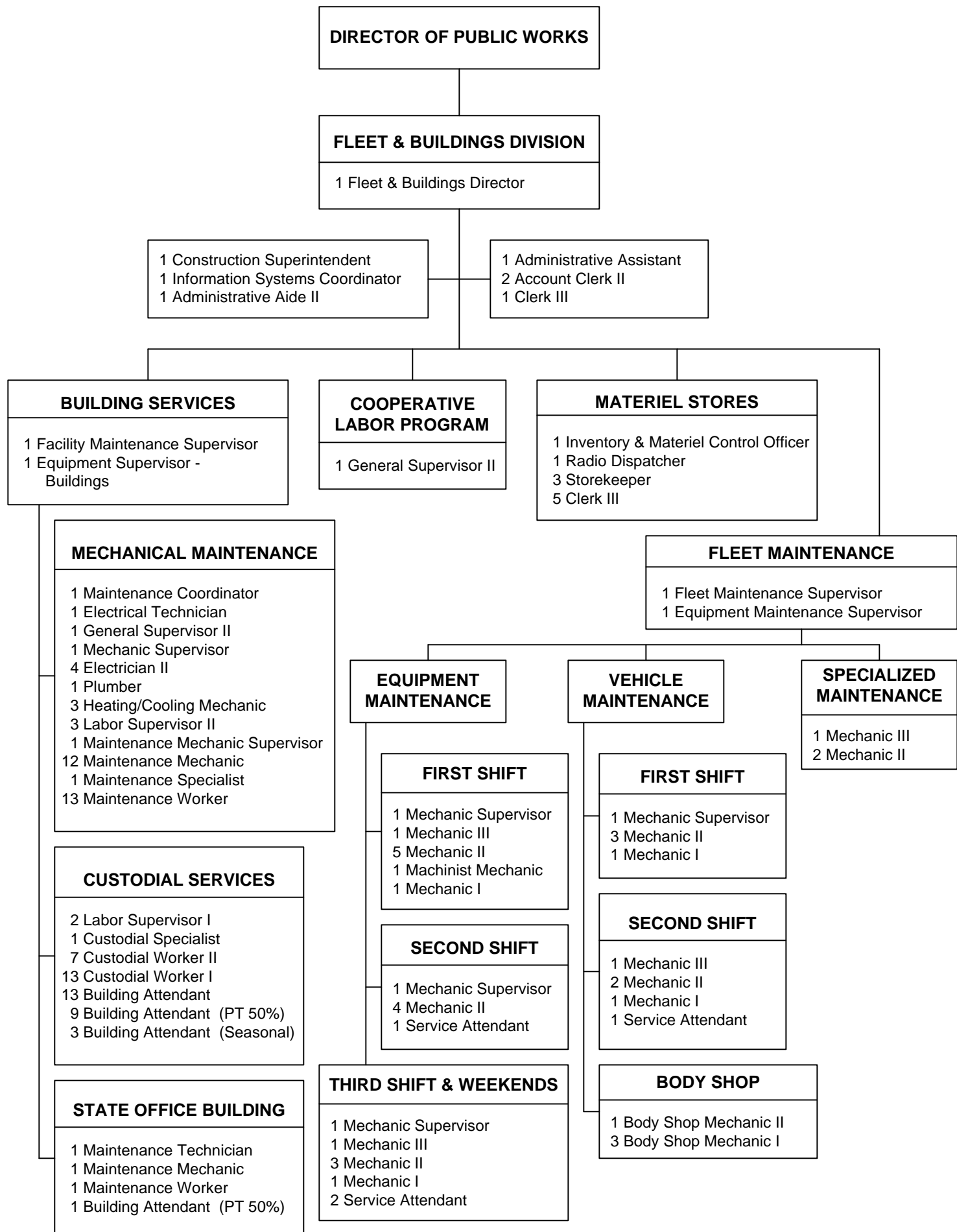


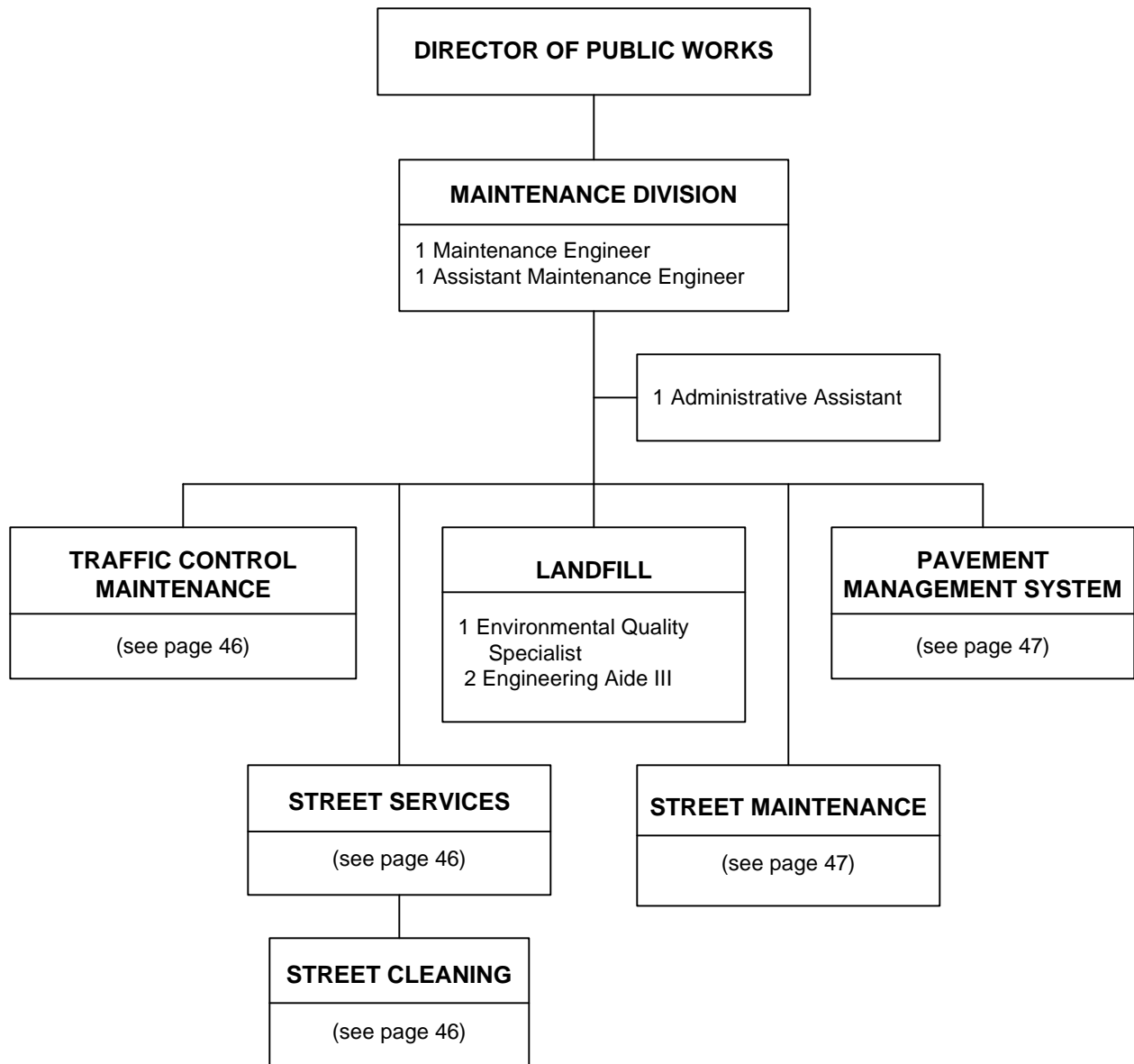


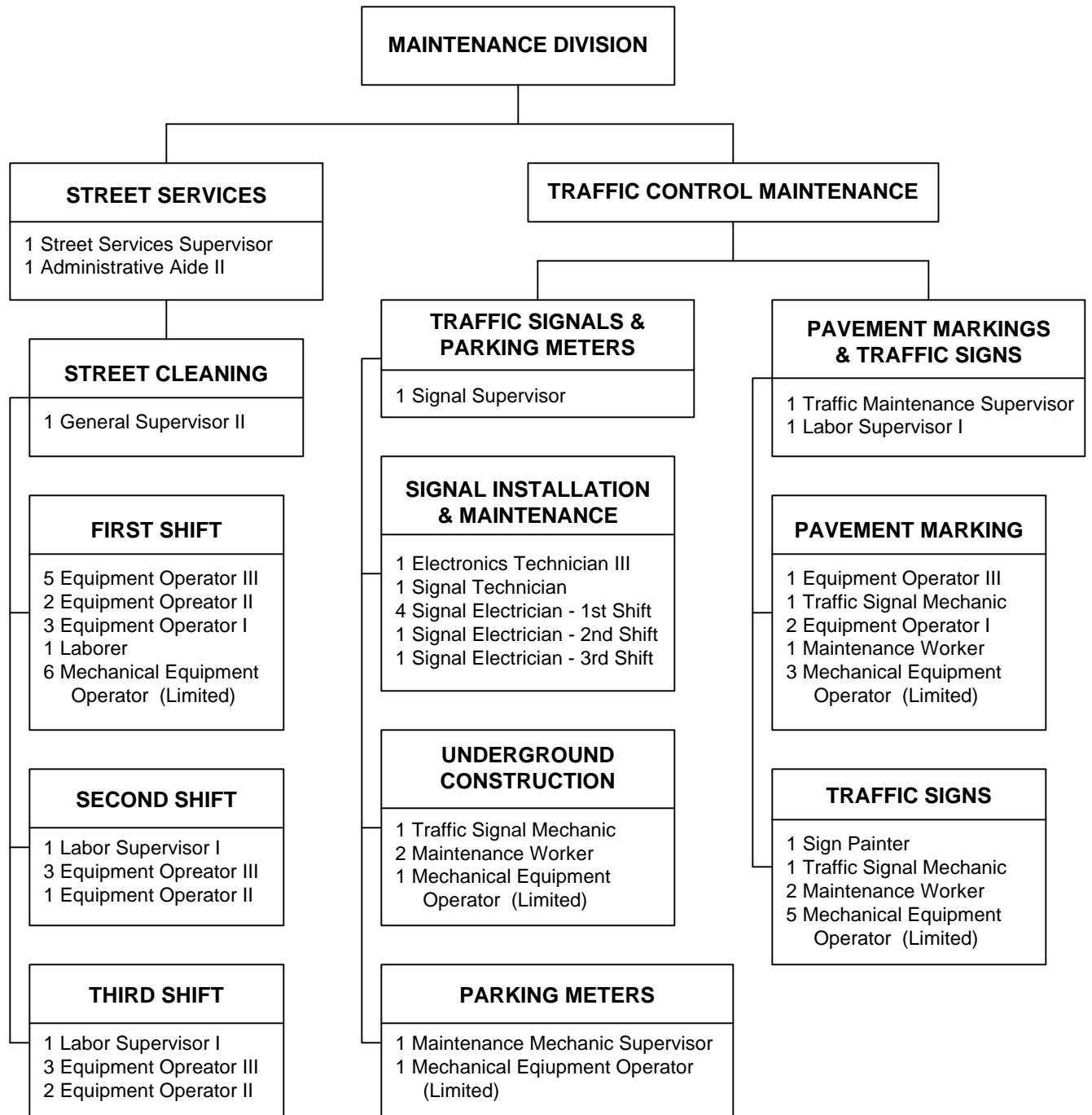
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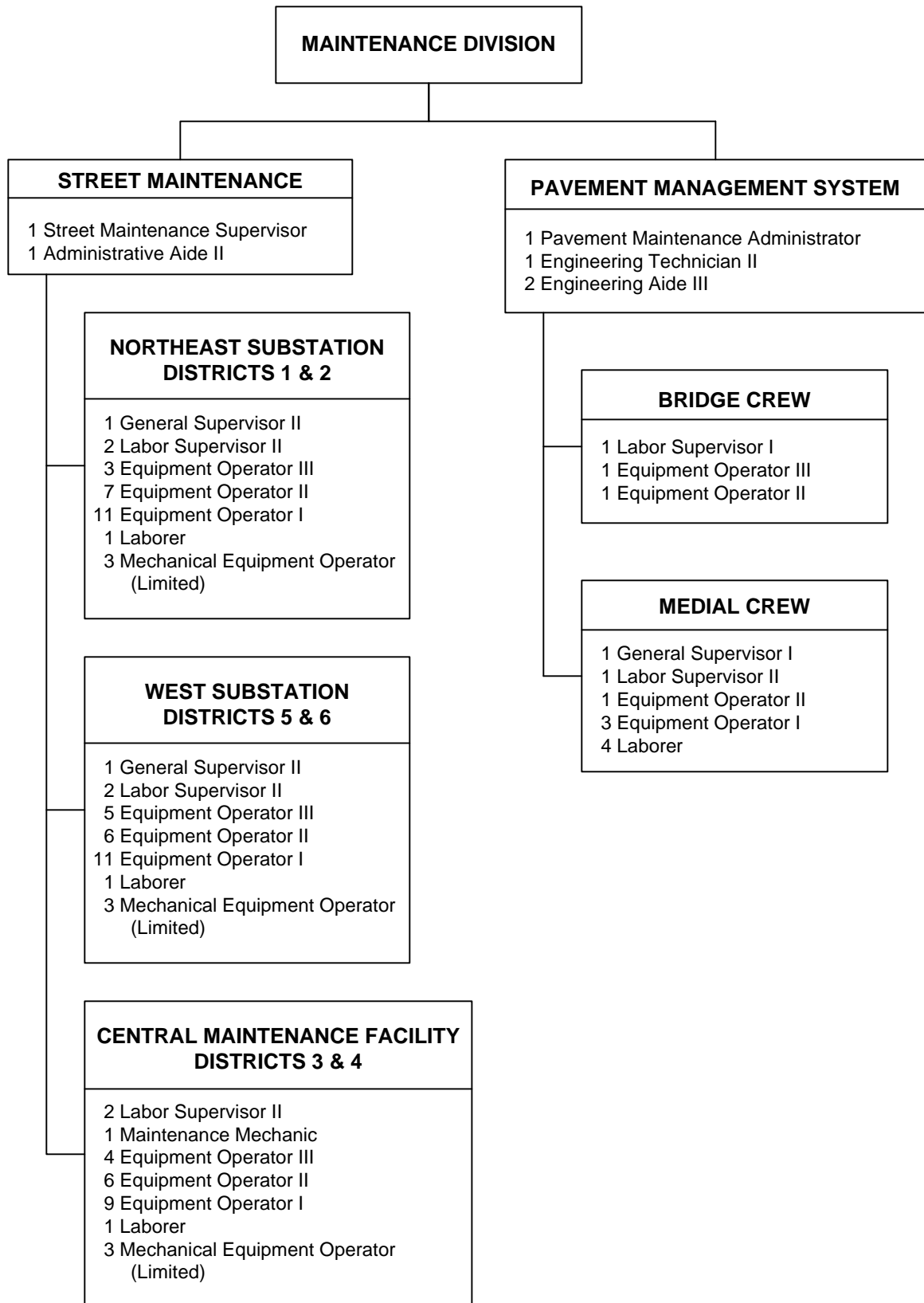


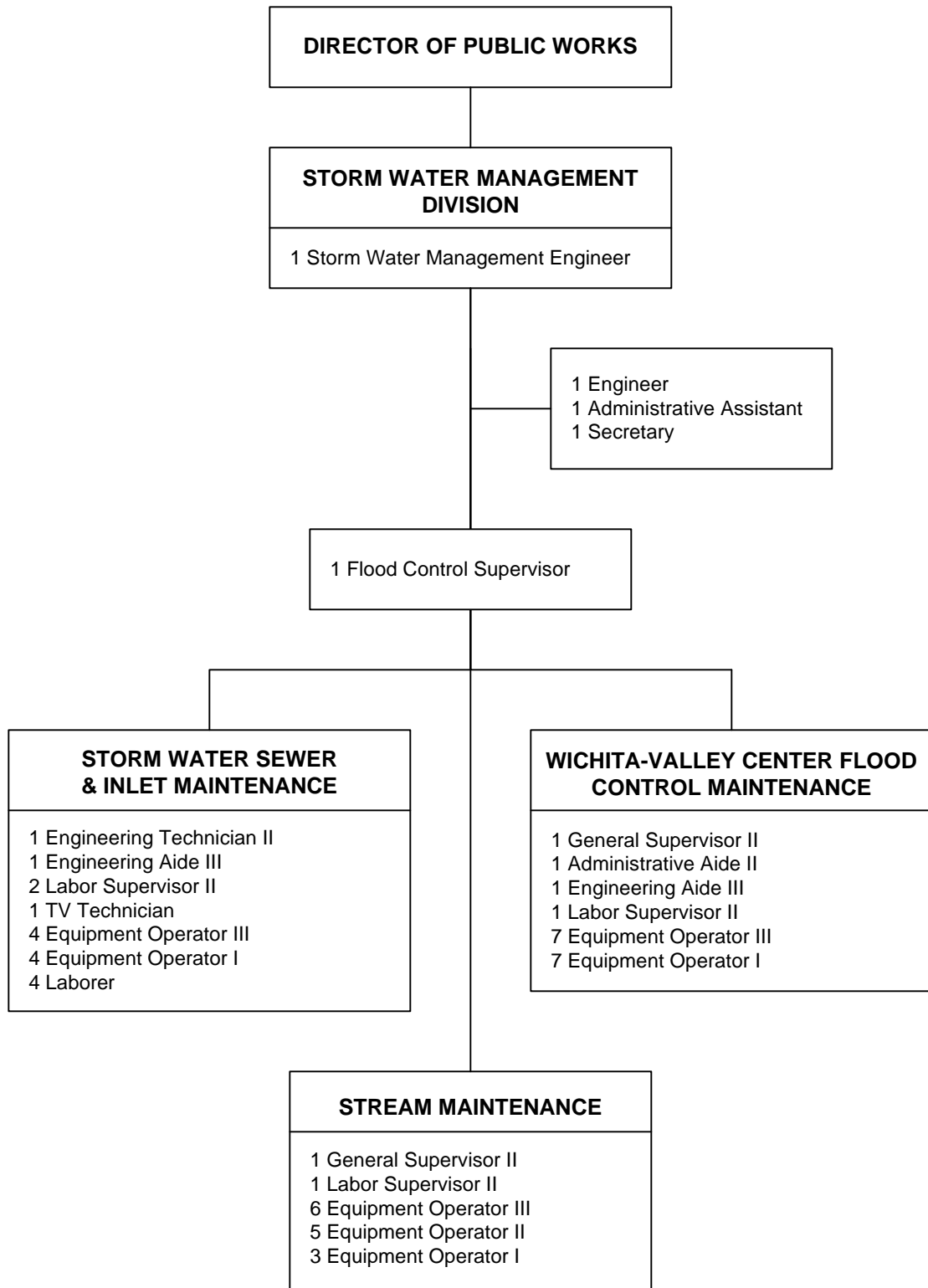


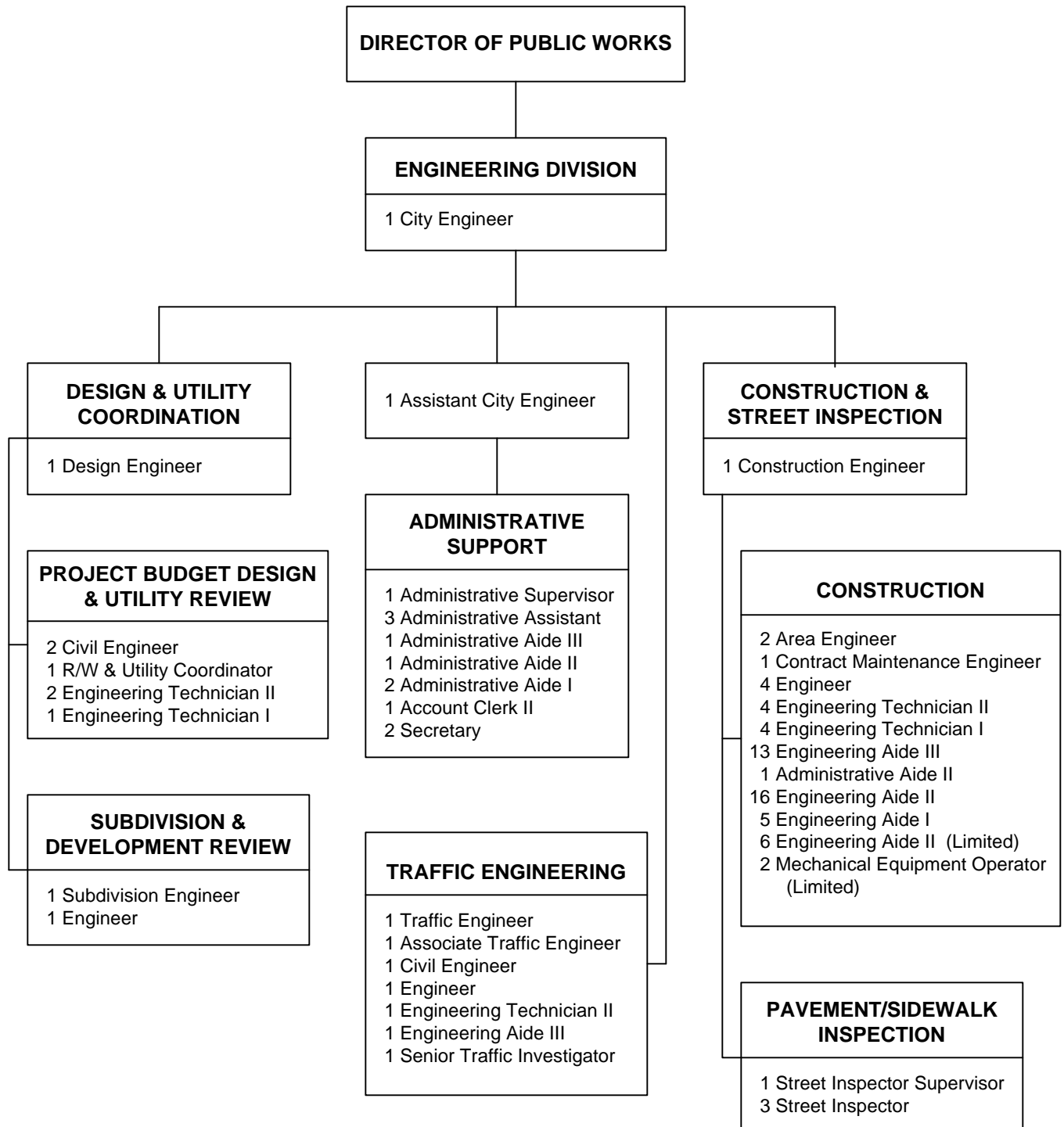


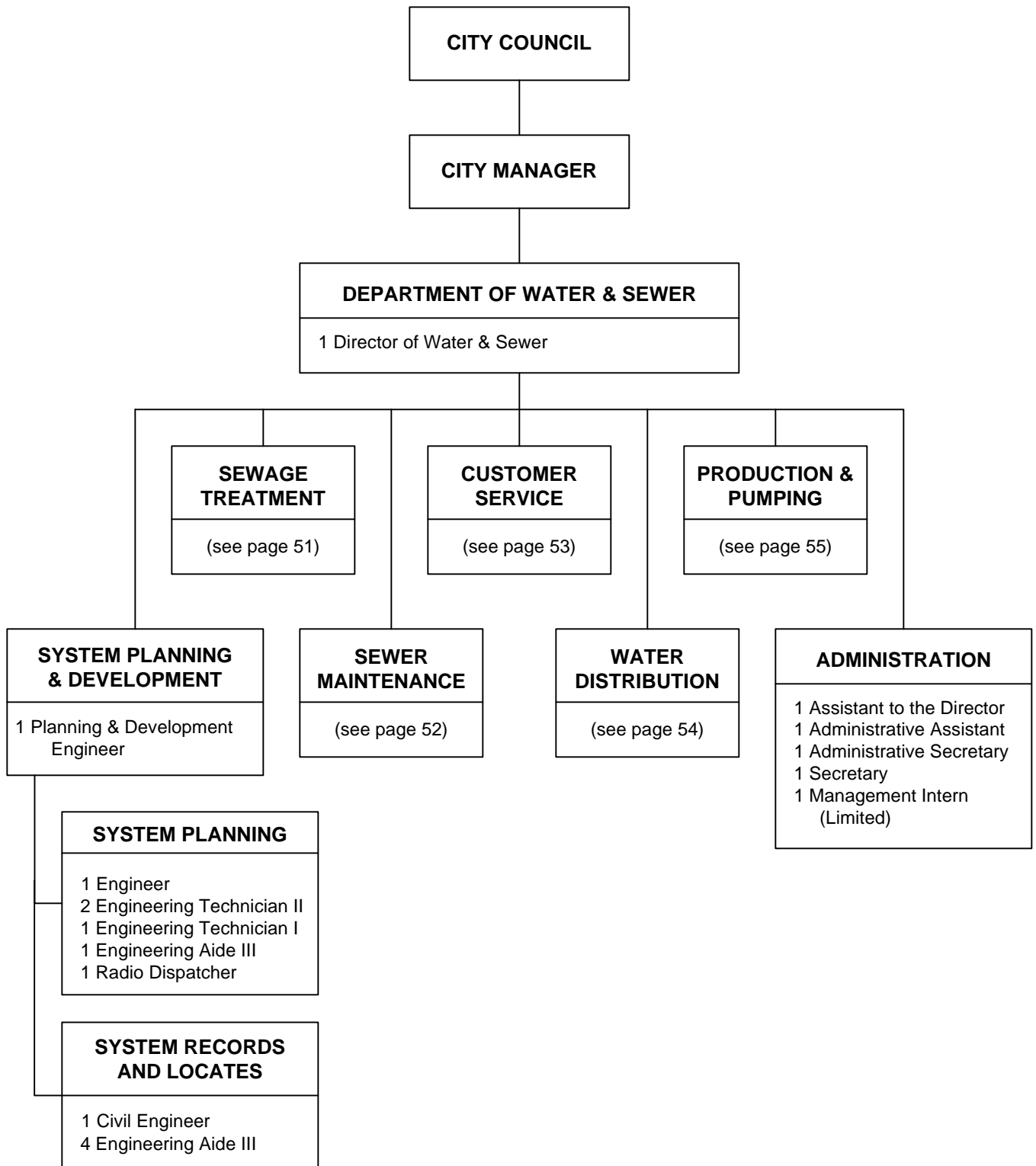


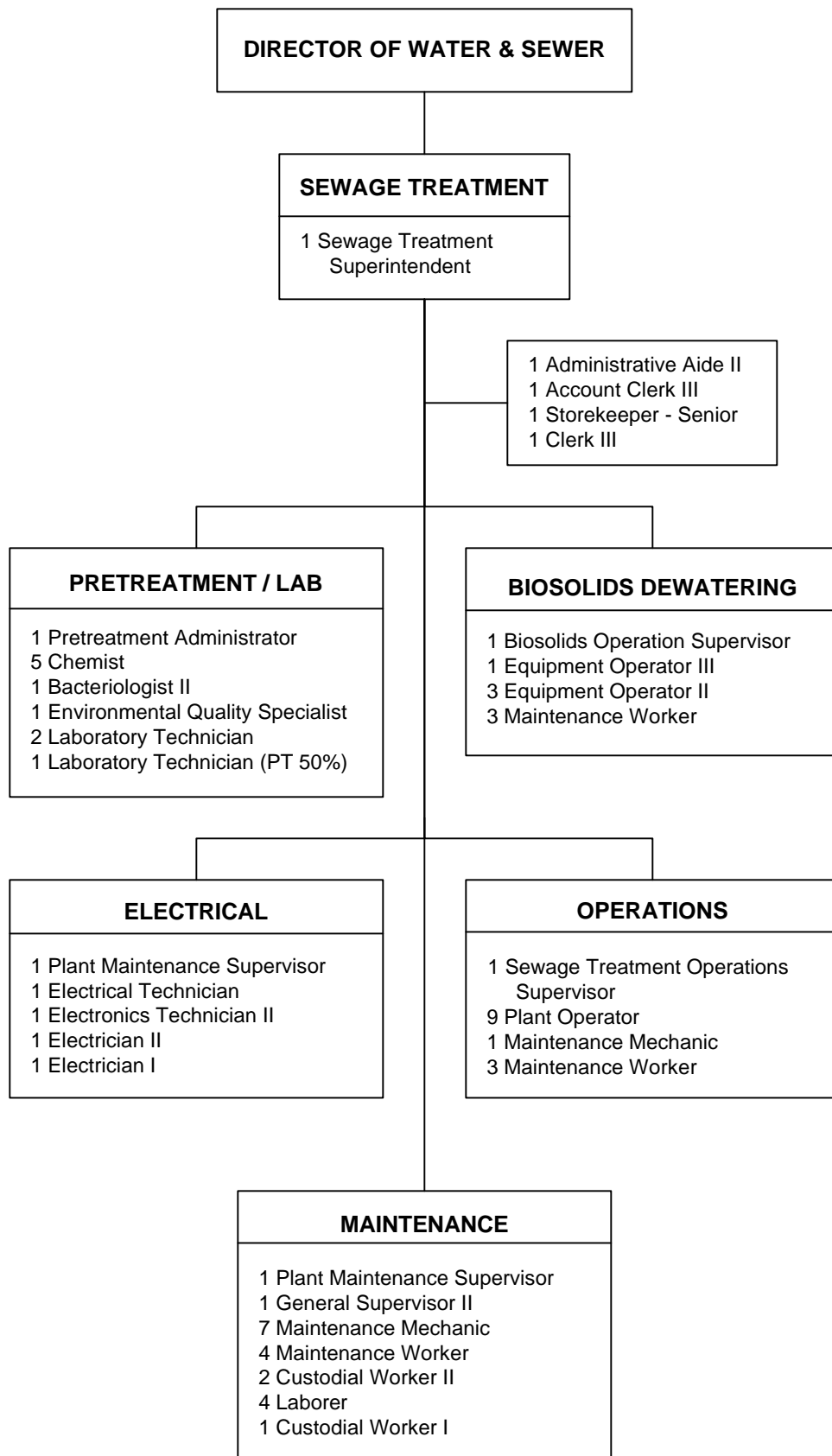


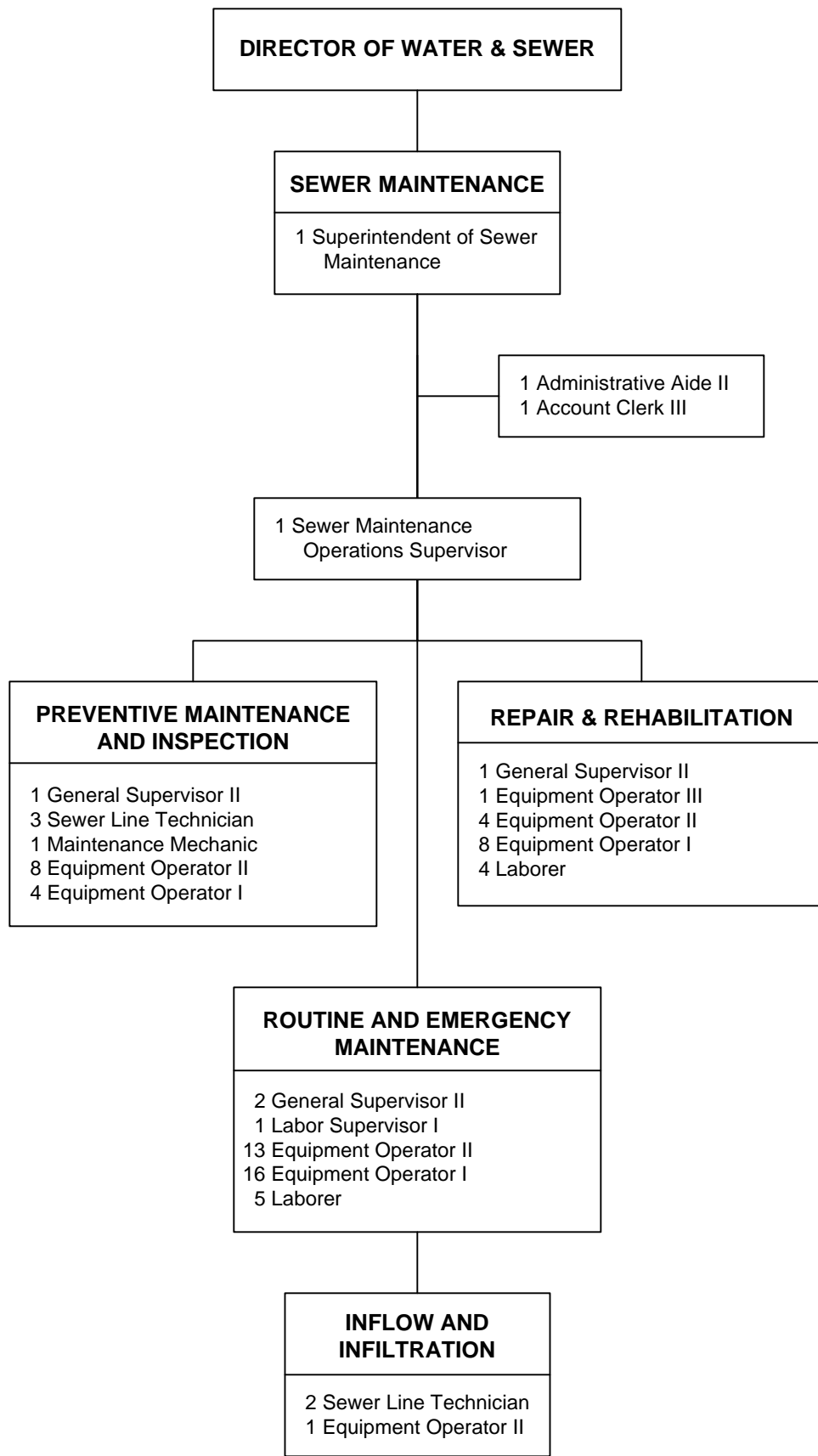


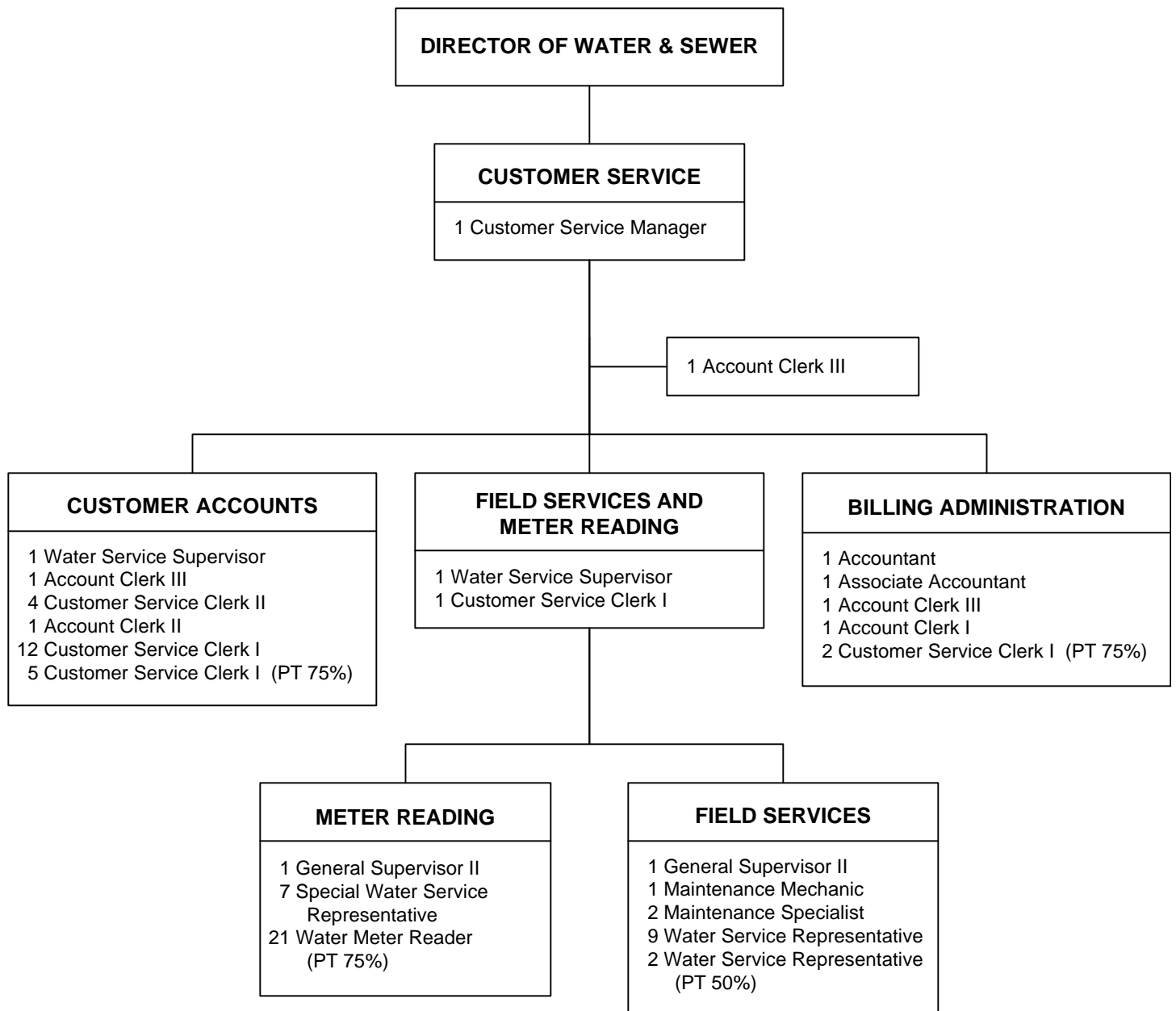


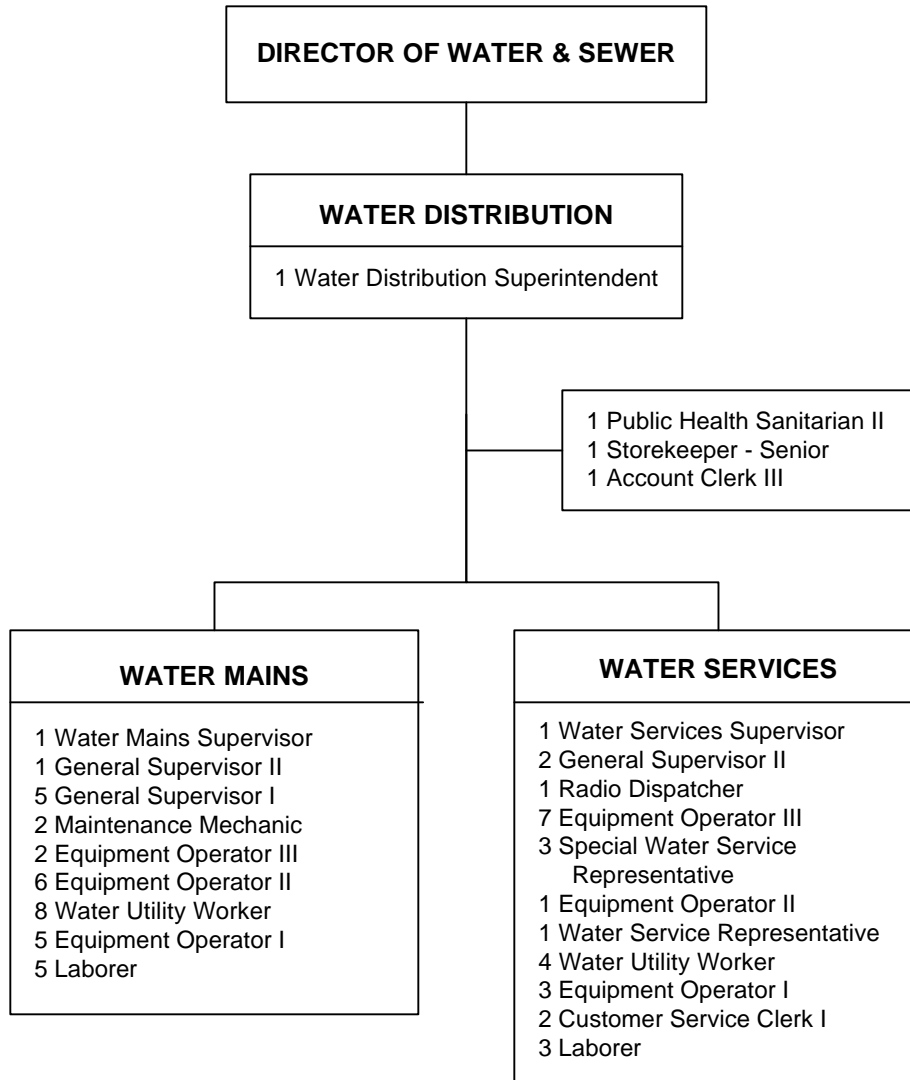


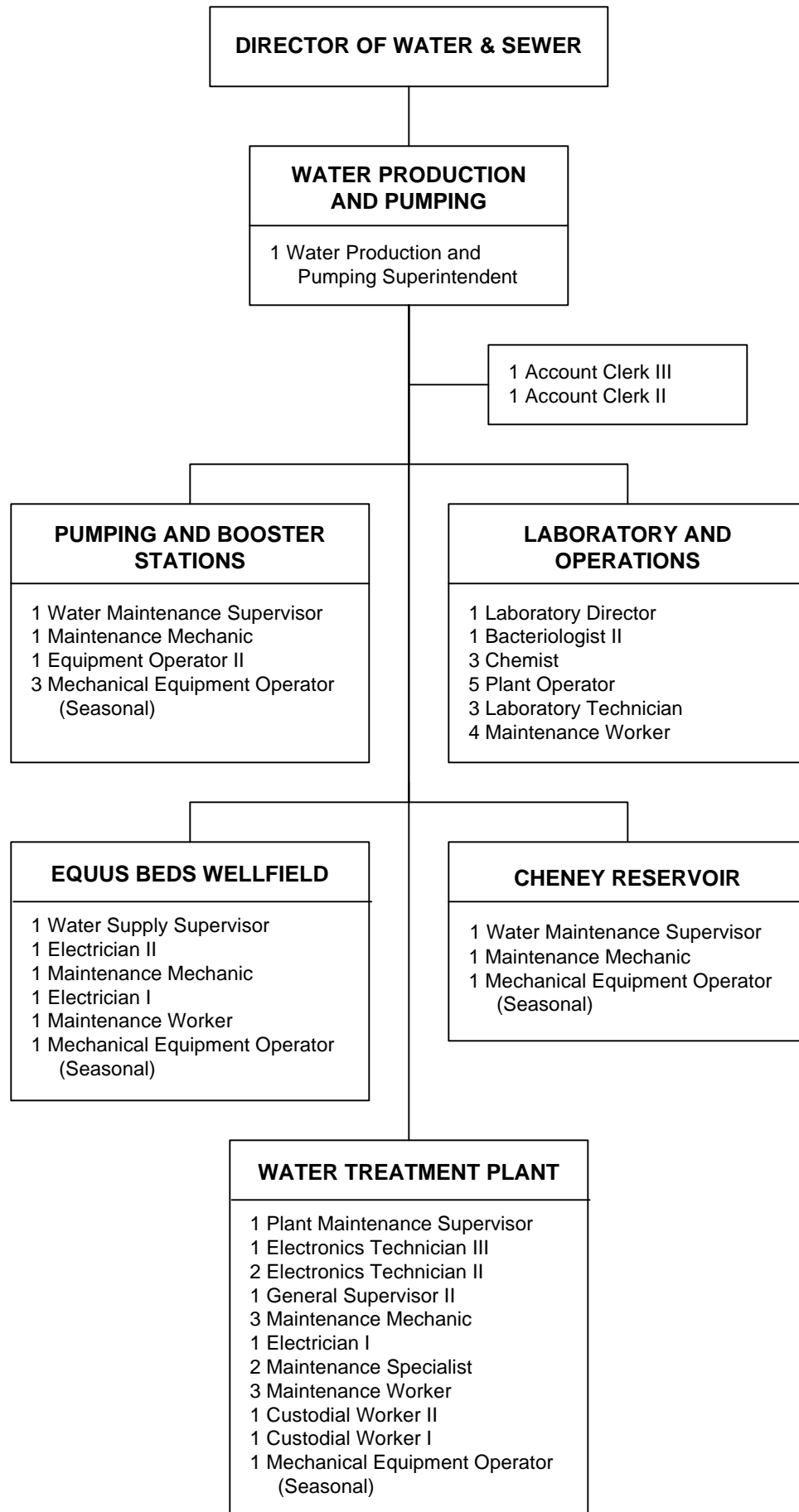












CITY OF WICHITA ORGANIZATION CHARTS

POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1999 ACTUAL			2000 REVISED			2001 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
GENERAL FUND									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
General Government									
Personnel	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00
Clerk's Office	3.00	2.00	2.75	3.00	2.00	2.75	3.00	2.00	2.75
Administrative Services	12.00	12.00	12.00	13.00	12.00	12.50	14.00	13.00	13.50
Total General Government	31.00	30.00	30.75	33.00	31.00	32.25	34.00	32.00	33.25
Department of Finance									
Director's Office	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Financial Management									
Accounting	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00
Purchasing	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Treasury									
Treasury Office	20.00	18.00	19.25	20.00	18.00	19.25	20.00	18.00	19.25
Debt Management	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Civil Rights & Services	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Department of Finance	60.00	58.00	59.25	60.00	58.00	59.25	60.00	58.00	59.25
Law Department	27.00	25.00	25.50	27.00	25.00	25.50	26.00	25.00	25.25
Municipal Court									
Clerk's Office	88.00	55.00	58.50	82.00	55.00	56.25	82.00	55.00	56.25
Probation Office	19.00	15.00	16.00	19.00	15.00	16.00	19.00	15.00	16.00
Total Municipal Court	107.00	70.00	74.50	101.00	70.00	72.25	101.00	70.00	72.25
Fire Department									
Administration/Prevention	36.00	36.00	36.00	31.00	31.00	31.00	29.00	29.00	29.00
Operations	352.00	352.00	352.00	354.00	354.00	354.00	354.00	354.00	354.00
Total Fire Department	388.00	388.00	388.00	385.00	385.00	385.00	383.00	383.00	383.00
Police Department									
Field Services Bureau	340.00	340.00	340.00	428.00	428.00	428.00	428.00	428.00	428.00
Investigations Bureau	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
Support Services Bureau	207.00	207.00	207.00	216.00	212.00	214.00	214.00	210.00	212.00
Total Police Department	715.00	715.00	715.00	812.00	808.00	810.00	810.00	806.00	808.00
Public Works									
Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Natural Resources	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Building Services	92.00	77.00	85.00	96.00	84.00	90.50	97.00	85.00	91.50
Engineering	95.00	87.00	89.00	95.00	87.00	89.00	95.00	87.00	89.00
Maintenance									
Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00	35.00	25.00	30.00
Street Maintenance	98.00	89.00	93.33	100.00	91.00	95.33	105.00	96.00	100.33
Street Cleaning	33.00	27.00	30.00	33.00	27.00	30.00	33.00	27.00	30.00
Total Public Works	359.00	311.00	333.33	365.00	320.00	340.83	371.00	326.00	346.83
Housing Services	2.00	2.00	1.15	2.00	2.00	1.15	2.00	2.00	1.15
Local Health Programs									
Pools/Tobacco/Lot Mowing & Cleanup	9.00	2.00	3.75	9.00	2.00	3.75	9.00	2.00	3.75
Animal Control	20.00	18.00	19.00	20.00	18.00	19.00	20.00	18.00	19.00
City Code Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Total Local Health Programs	29.00	20.00	22.75	29.00	20.00	22.75	33.00	24.00	26.75
Park Department									
Administration	9.00	9.00	9.00	11.00	11.00	11.00	10.00	10.00	10.00
Landscape, Forestry, and Maintenance Support	83.00	57.00	71.00	86.00	60.00	74.00	97.00	68.00	82.75
Botanica	6.00	5.00	5.50	5.00	5.00	5.00	5.00	5.00	5.00
Parks and Recreation	651.00	103.00	237.00	664.00	107.00	241.75	659.00	102.00	237.75
Arts Center	83.00	2.00	22.50	85.00	4.00	24.50	85.00	4.00	24.50
Community Facilities									
Century II	20.00	19.00	19.50	20.00	19.00	19.50	20.00	19.00	19.50
Expo Hall	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00

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POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1999 ACTUAL			2000 REVISED			2001 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Omnisphere	7.00	3.00	5.25	7.00	3.00	5.25	0.00	0.00	0.00
Historical Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Wichita Boathouse	1.00	1.00	1.00	2.00	1.00	1.50	2.00	1.00	1.50
Total Park Department	868.00	207.00	378.75	888.00	218.00	390.50	886.00	217.00	389.00
Library	127.00	82.00	104.50	128.00	83.00	105.50	131.00	85.00	108.00
TOTAL GENERAL FUND	2,728.00	1,923.00	2,148.48	2,846.00	2,036.00	2,260.98	2,853.00	2,044.00	2,268.73
SPECIAL REVENUE FUNDS									
Special Alcohol/Drug Programs	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Landfill									
Public Works	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Office of Central Inspection	70.00	70.00	70.00	70.00	70.00	70.00	73.00	73.00	73.00
Parking Services	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00
Property Management Operations	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
State Office Building									
Public Works	4.00	3.00	3.50	4.00	3.00	3.50	4.00	3.00	3.50
Gilbert & Mosley TIF (District #1)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL SPECIAL REVENUE FUNDS	85.00	84.00	84.50	92.00	91.00	91.50	95.00	94.00	94.50
ENTERPRISE FUNDS									
Airport									
Administration	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Airfield Maintenance	26.00	22.00	22.75	26.00	22.00	22.75	26.00	22.00	22.75
Building Maintenance	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
Custodial	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Engineering	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Safety	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
Total Airport	109.00	105.00	105.75	109.00	105.00	105.75	109.00	105.00	105.75
Golf Course System	51.00	17.00	30.15	59.00	22.00	42.00	59.00	22.00	42.00
Transit									
Administration	20.00	18.00	19.00	20.00	18.00	19.00	20.00	18.00	19.00
Teamsters	94.00	94.00	94.00	94.00	104.00	104.00	104.00	104.00	104.00
Total Transit	114.00	112.00	113.00	114.00	122.00	123.00	124.00	122.00	123.00
Water Utility									
Administration	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Customer Service	78.00	48.00	70.00	78.00	48.00	70.00	78.00	48.00	70.00
Water Distribution	66.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00
Production and Pumping	53.00	46.00	47.75	53.00	46.00	47.75	54.00	47.00	48.75
System Planning & Development	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Total Water Utility	214.00	177.00	200.75	215.00	178.00	201.75	216.00	179.00	202.75
Sewer Utility									
Sewage Treatment	64.00	63.00	63.50	63.00	62.00	62.50	64.00	63.00	63.50
Sewer Maintenance	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00
Total Sewer Utility	143.00	142.00	142.50	142.00	141.00	141.50	143.00	142.00	142.50
Storm Water Utility	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
TOTAL ENTERPRISE FUNDS	668.00	590.00	629.15	676.00	605.00	651.00	688.00	607.00	653.00
INTERNAL SERVICE FUNDS									
Information Technology	28.00	27.00	27.50	28.00	27.00	27.50	32.00	31.00	31.50

CITY OF WICHITA ORGANIZATION CHARTS

POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1999 ACTUAL			2000 REVISED			2001 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self-Insurance Fund									
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Environmental Office	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Self Insurance Fund	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Stationery Stores	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
TOTAL INTERNAL SERVICE FUNDS	95.00	94.00	94.50	96.00	95.00	95.50	100.00	99.00	99.50
TRUST FUNDS									
Pension Management									
Finance	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Health Clinic Fees	0.00	0.00	0.00	28.00	18.00	23.85	28.00	18.00	23.85
Economic Development	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Trolleys	3.00	3.00	2.30	3.00	3.00	2.30	3.00	3.00	2.30
TOTAL TRUST FUNDS	11.00	11.00	10.30	39.00	29.00	34.15	39.00	29.00	34.15
CITY-COUNTY FUNDS									
Flood Control	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Community Health									
Administration	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00
Environmental Health	26.00	26.00	26.00	26.00	26.00	26.00	21.00	21.00	21.00
Personal Health	33.00	33.00	33.00	37.00	35.00	36.00	37.00	35.00	36.00
Total Community Health	71.00	71.00	71.00	76.00	74.00	75.00	71.00	69.00	70.00
Metropolitan Area Planning	27.00	24.00	23.05	27.00	24.00	23.05	27.00	24.00	23.05
TOTAL CITY-COUNTY FUNDS	117.00	114.00	113.05	122.00	117.00	117.05	117.00	112.00	112.05
TOTAL LOCALLY FUNDED POSITIONS	3,704.00	2,816.00	3,079.98	3,871.00	2,973.00	3,250.18	3,892.00	2,985.00	3,261.93